

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
 We, the undersigned, officers of
Swede Center Cemetery # 14

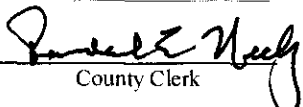
certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	15,512	3,566	.838
Debt Service	10-113				
Totals	XXXXXXXXXX		15,512	3,566	.838
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					4257208
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
 Carolyn Brock

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 612 SW Terrace Ave
 Topeka KS 66611-1216
 Email:
 brockek@sbcglobal.net

Joyce Lewis
Will Lewis
Michael W. Ben

Attest: 10 28, 2015

 County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>3,456</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,456</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>20,952</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>13,360</u>	
5b. Personal property 2014	- <u>12,797</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>563</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>21,515</u>
8. Total estimated valuation July, 1,2015	<u>1,384,583</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,363,068</u>
10. Factor for increase (7 divided by 9)		<u>0.01578</u>
11. Amount of increase (10 times 3)		+ \$ <u>55</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,511</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,511</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>55</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>3,566</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Swede Center Cemetery # 14
Neosho County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,456	531	8	39	5	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,456	531	8	39	5	0

County Treas Motor Vehicle Estimate 531

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 39

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 0

MVT Factor 0.15365

RVT Factor 0.00231

16/20M Factor 0.01128

Comm Veh Factor 0.00145

Watercraft Factor 0.00000

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,584	13,712	11,363
Receipts:			
Ad Valorem Tax	4,448	3,456	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		544	531
Recreational Vehicle Tax		4	8
16/20M Vehicle Tax		39	39
Commercial Vehicle Tax			5
Watercraft Tax			0
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,448	4,043	583
Resources Available:	16,032	17,755	11,946
Expenditures:			
Mowing	1,445	2,000	2,000
Maintenance	152	1,442	12,542
Operating Expenses		2,000	
Spraying	355	400	400
Insurance	260	300	300
Budget & Publications	108	150	170
Plotting		100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,320	6,392	15,512
Unencumbered Cash Balance Dec 31	13,712	11,363	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	10,093	14,078	15,512
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,512
		Tax Required	3,566
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	3,566

NOTICE OF BUDGET HEARING

2016

The governing body of
Ewele Center Cemetery # 14
Neosho County

will meet on August 27, 2015 at 7:00 PM at Clyde Lowe's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,320	2.555	6,392	2.314	15,512	3,566	2.576
Totals	2,320	2.555	6,392	2.314	15,512	3,566	2.576
Less: Transfers	0		0		0		
Net Expenditures	2,320		6,392		15,512		
Total Tax Levied	3,403		3,456		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,331,735		1,493,805		1,384,583		

*Tax rates are expressed in mills.

Clyde Lowe
Trustee