

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	428	7	7
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	2,480	2,033	0
Motor Vehicle Tax	493	432	394
Reimbursed Expenses	0	3,020	3,002
Total Receipts	2,973	5,485	3,396
Resources Available	3,401	5,492	3,403
Expenditures			
OPERATIONS	3,394	5,185	5,185
NO FUND WARRANT PAYMENT	0	300	300
Total Expenditures	3,394	5,485	5,485
Unencumbered Cash Balance, Dec. 31	7	7	XXXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			5,485
Tax Required			2,082
Delinquency Computation			553
Amount of 2015 Ad Valorem Tax			2,635

2014 Levy 9.228
 2014 Valuation 278,938
 2015 Levy 9.656
 2015 Valuation 272,887

Computation to Determine Limit for 2016 Budget

	Amount of Levy
Total tax levy amount in 2015 budget	2,574
2. Debt service levy in 2015 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	2,574
2015 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2015	298
5. Increase in personal property for 2015	
5a. Personal property 2015	0
5b. Personal property 2014	<u>0</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2015	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
Valuation of property changed in use during 2015	<u>2,107</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>2,405</u>
9. Total estimated valuation July 1, 2015	272,887
10. Total valuation less valuation adjustment (9 - 8)	270,482
11. Factor for increase (8 divided by 10)	.00889
12. Amount of increase (11 times 3)	<u>23</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)	<u><u>2,597</u></u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)	<u><u>2,597</u></u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.5000 %</u>
17. Consumer Price Index adjustment (3 times 16)	<u>39</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 + 17)	<u><u>2,635</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.