## CERTIFICATE

2016

2016 Adopted Budget

To the Clerk of Sherman County, State of Kansas We, the undersigned, officers of

## Sunflower Extension District #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only
Computation to Determine I	imit for 2016	2			
Allocation of MVT, RVT &	16/20M Veh	3			
Schedule of Transfers		4	]		
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.				
General	2-623	6	496,000	/339,538	1.997
Debt Service	10-113				
Totals		xxxxxxxxxx	496,000	339,538	1.997
Budget Summary		0	Vote publication required?	No	
Neighborhood Revitalization	Rehate				
Assisted by: Address:		Final Assessed Sherman Cour Wallace Coun Cheyenne Cou 0 0 Total Assessed	nty ty unty	County Clerk's 84, 117, 643, 053, 442, 886, 0	168 440 336
Email:		Juin	men for	Frice	
Attest: august 10,	2015	Basis	um K. Du	. Whire	ton
A V	SEA	E E E E	Governing		

Amount of Levy

334,395

1.60%

5,275

339,670

## Sunflower Extension District #6 Sherman County

1. Total tax levy amount in 2015 budget

## Computation to Determine Limit for 2016

2.	Debt service levy in 2015 budget	· \$	0
3.	Tax levy excluding debt service	\$	329,664
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 1,782,273		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 4,593,416  5b. Personal property 2014 - 4,559,204  5c. Increase in personal property (5a minus 5b) + 34,212  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015:  (Use Only 11 > 0)  584,698		
7.	Total valuation adjustment (sum of 4, 5c, 6) 2,401,183		
8.	Total estimated valuation July, 1,2015 169,724,499		
9.	Total valuation less valuation adjustment (8 minus 7) 167,323,316		
	Factor for increase (7 divided by 9) 0.01435		
11.	Amount of increase (10 times 3)	- \$	4,731
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	334,395
13.	Debt service levy in this 2016 budget		0

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'

15. Consumer Price Index for all urban consumers for calendar year 2014

16. Consumer Price Index adjustment (3 times 15)

(14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloca	tion for Year 2016	6	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	329,664	25,882	399	2,841	989	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	329,664	25,882	399	2,841	989	0

County Treas Motor Vehicle Estimate	-	25,882		
County Treas Recreational Vehicle Estimate		399		
County Treas 16/20M Vehicle Estimate		2,841		
County Treas Commercial Vehicle Tax Estimate		989		
County Treas Watercraft Tax Estimate		0		
MVT Factor 0.07851				
RVT Factor_	0.00121			
	16/20M Factor	0.00862		
		Comm Veh Factor	0.00300	
			Watercraft Factor	0.00000

Sunflower Extension District #6 Sherman County

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
And the second s					
· · · · · · · · · · · · · · · · · · ·					
				Miles	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount				ınt Due		unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20		20	16
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
				Total	0	0	0

If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

## STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount			Amou	ınt Due	Amo	ınt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	15	20	16
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016
				Total	0	0	0

If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	75,838	77,067	68.354
Receipts:			
Ad Valorem Tax	348,271	329,664	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		28.086	25.882
Recreational Vehicle Tax		363	
16/20M Vehicle Tax		2.845	2,841
Commercial Vehicle Tax			989
Watercraft Tax			(
LAVTR			
KSRI	58.782	58,000	58,000
Other	38	15	15
Non-appropriated	20,034	5,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	427,125	423,973	93,126
Resources Available:	502,963	501,040	161.480
Expenditures:	302,503	301,040	101.480
Print'Audit	10,555	11.000	12.500
Telephone	6,163	8.000	9,000
Rent/Utilities	1,482	3,000	3,000
Supplies Postage	7,745	8.500	9.500
Equipment	3.305	6,000	6,000
Ed Services	5,750	6,500	6,500
Travel	11.412	13,000	18.500
Subsistence	4.696	5,500	6,000
Salaries	294.410	306,186	317.000
Employer Contribution Benefits Equipment Replacement Reserve	49.189 12.040	46.000	55,000 48,000
		14,000	
Nonapropriated (reimbursable)	19,149	5.000	5.000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	425,896	432,686	496,000
Unencumbered Cash Balance Dec 31	77.067		XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	463,900	526,500	496,000
		ppropriated Balance	
	Total Expenditure	:/Non-Appr Balance	496,000
		Tax Required	334,520
Deli	inquent Comp Rate:	1.5%	5,018
		15 Ad Valorem Tax	339,538
	Amount of 20	13 Ad Valorem Tax	33

# FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Unencumbered Cash Balance Jan 1 Receipts:  Ad Valorem Tax  Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  Recreational Vehicle Tax  In Lieu of Tax (IRB) In Lieu of Tax (IRB) Interest on Idle Funds  Miscellaneous  Does misc exceed 10% of Total Receipts  Total Receipts  O  Expenditures:  Neighborhood Revitalization Rebate  Miscellaneous  Does misc exceed 10% Total Expenditure  Total Expenditures  O  O  Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Total Expenditure/Non-Appr Balance  Total Expenditure/Non-Appropriated Balance  Tax Required  Delinquent Comp Rate:  1.5%	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Io/20M Vehicle Tax Io/20M Vehicle Tax Watereraft Tax  Io/20M Vehicle Tax Watereraft Tax  Io/20M Vehicle Tax Watereraft Tax  Io/20M Vehicle Tax  Watereraft Tax  Io/20M Vehicle Tax  Watereraft Tax  Io/20M Vehicle Tax  Watereraft Tax  Io/20M Vehicle Tax  Watereraft Tax  Io/20M Vehicle Tax  Watereraft Tax  Io/20M Vehicle Tax  Watereraft Tax  Io/20M Vehicle Tax  Watereraft Tax  Io/20M Vehicle Tax  Watereraft Tax  Io/20M Vehicle Tax  Watereraft Tax  Io/20M Vehicle Tax  Watereraft Tax  Io/20M Vehicle Tax  Watereraft Tax  Io/20M Vehicle Tax  Io/20M Vehi		Actual for 2014	Estimate for 2015	Year for 2016
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Commercial Vehicle Tax Watereraft Tax  In Lieu of Tax (IRB) In Lieu of Tax (IRB) In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does misc exceed 10% of Total Receipts Total Receipts Parallel Receipts Receipts Resources Available:  Delinquent Comp Rate:  O DO D  NON-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate:  Tax Required Delinquent Comp Rate:  Is Watereraft Tax  O XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Unencumbered Cash Balance Jan 1		(	0
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watereraft Tax  Watereraft Tax  In Lieu of Tax (IRB) In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does misc exceed 10% of Total Receipts Total Receipts 0 0 0 Expenditures: 0 0 0 0 0 0 Expenditures: 0 0 0 0 0 0 0 Expenditures: 0 0 0 0	Receipts:			
Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  10/20M Vehicle Tax  Commercial Vehicle Tax  Watereraft Tax  Watereraft Tax  In Lieu of Tax (IRB)  In Lieu of Tax (IRB)  Interest on Idle Funds  Miscellaneous  Does mise exceed 10% of Total Receipts  Total Receipts  0 0 0  Expenditures:  Neighborhood Revitalization Rebate  Miscellaneous  Does mise exceed 10% Total Expenditure  Total Expenditures  O 0 0  Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Total Expenditure/Non-Appr Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rat:  18%	Ad Valorem Tax		(	xxxxxxxxxxxxx
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Watercraft Tax Watercraft Tax Watercraft Tax  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does misc exceed 10% of Total Receipts Total Receipts Part of the Funds Assources Available:  Description  Respectively:  Neighborhood Revitalization Rebate Miscellaneous Does misc exceed 10% Total Receipts Total Expenditures:  Neighborhood Revitalization Rebate Miscellaneous Does misc exceed 10% Total Expenditure Total Expenditures  O				
Recreational Vehicle Tax 16/20M Vehicle Tax Waterraft Tax Waterraft Tax Waterraft Tax  In Lieu of Tax (IRB) In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does misc exceed 10% of Total Receipts Total Receipts 0 0 0 Resources Available: Expenditures:  Neighborhood Revitalization Rebate Miscellaneous Does misc exceed 10% Total Expenditure Total Expenditure Unencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amoun Delinquent Comp Rat:  18%				0
16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax  In Lieu of Tax (IRB) In Lieu of Tax (IRe) In Lieu of Tax	The state of the s			0
Commercial Vehicle Tax  Watercraft Tax				0
Watercraft Tax  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does misc exceed 10% of Total Receipts Total Receipts O O O Expenditures:  Neighborhood Revitalization Rebate Miscellaneous Does misc exceed 10% Total Expenditure Total Expenditures  Unencumbered Cash Balance Dee 31 O O Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate:				0
In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does misc exceed 10% of Total Receipts Total Receipts 0 0 0 Expenditures:		11.1		0
Interest on Idle Funds				
Interest on Idle Funds				
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Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 0 0 Resources Available: 0 0 Expenditures:				
Does misc. exceed 10% of Total Receipts   0   0				
Total Receipts				
Resources Available:  Expenditures:   Neighborhood Revitalization Rebate  Miscellaneous Does misc exceed 10% Total Expenditure  Total Expenditures  O  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate:  1.5%  O  O  Tax Required Delinquent Comp Rate: 1.5%	Does misc. exceed 10% of Total Receipts			
Expenditures:    Neighborhood Revitalization Rebate	Total Receipts	0	0	0
Neighborhood Revitalization Rebate Miscellaneous Does misc exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dee 31 O O O XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Resources Available:	0	0	0
Neighborhood Revitalization Rebate Miscellaneous Does misc exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dee 31 0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Expenditures:			
Miscellaneous   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditures   Does misc. exceed 10% Total Expenditure   Does misc.				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditures   Does misc. exceed 10% Total Expenditure   Does misc.				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditures   Does misc. exceed 10% Total Expenditure   Does misc.				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditures   Does misc. exceed 10% Total Expenditure   Does misc.				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditures   Does misc. exceed 10% Total Expenditure   Does misc.				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditures   Does misc. exceed 10% Total Expenditure   Does misc.				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditures   Does misc. exceed 10% Total Expenditure   Does misc.				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditures   Does misc. exceed 10% Total Expenditure   Does misc.				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditures   Does misc. exceed 10% Total Expenditure   Does misc.				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditure   Does misc. exceed 10% Total Expenditures   Does misc. exceed 10% Total Expenditure   Does misc.				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   O   O				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   O   O				
Miscellaneous				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   O   O				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   O   O				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   O   O				
Does misc. exceed 10% Total Expenditure				
Total Expenditures				
Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2014/2015/2016 Budget Authority Amoun 0 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 1.5%		0	0	0
2014/2015/2016 Budget Authority Amoun 0 0 0  Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate: 1.5%		0	0	xxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 1.5%	2014/2015/2016 Budget Authority Amoun	0		0
Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 1.5%		Non-A	Appropriated Balance	
Tax Required Delinquent Comp Rate: 1.5%				0
Delinquent Comp Rate: 1.5%		·		0
	De	linguent Comp Rate	•	0
Amount of 2015 Ad Valorem Tax	DC .			0

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A 17			
Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	(
	Non-	Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
D	elinquent Comp Rate:	1.5%	
		f -1 Ad Valorem Tax	(

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			(
Watercraft Tax			(
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	(
Resources Available:	0	0	0
Expenditures:			
			/
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	(
	Non-	Appropriated Balance	
		re/Non-Appr Balance	0
	rem repailme	Tax Required	0
De	elinquent Comp Rate:	1.5%	0
De		f -1 Ad Valorem Tax	0
	Amount	- 1 Au valoreni lak	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	C
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

Sunflower Extension District #6

#### **NON-BUDGETED FUNDS**

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: 0 Unencumbered Total Unencumbered Unencumbered Unencumbered Unencumbered Cash Balance Jan 1 Cash Balance Jan 1 0 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 Receipts: Receipts Receipts Receipts: Receipts Total Receipts Total Receipts 0 Total Receipts 0 0 Total Receipts 0 Total Receipts 0 0 0 Û Resources Available: 0 Resources Available: 0 0 Resources Available: Resources Available: Resources Available Expenditures Expenditures: Expenditures Expenditures Expenditures: Total Expenditures 0 Total Expenditures Total Expenditures 0 0 Total Expenditures 0 Total Expenditures 0 Cash Balance Dec 31 0 Cash Balance Dec 31 Cash Balance Dec 31 Cash Balance Dec 31 0 Cash Balance Dec 31 0

\*\* Note: These two block figures should agree.

Page No.

## 2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2015 July 1 Valuation:	169,724,499
Valuation Factor:	169,724.499
- Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

#### NOTICE OF BUDGET HEARING

# The governing body of Sunflower Extension District #6

Sherman County

will meet on August 10, 2015 at 4:00 pm MDT at Sherman County Commissioneers Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sunflower Extension District #6 Offices and will be available at this hearing.

#### SUPPORTING COUNTIES

Sherman County (home county) Wallace County, Cheyenne County

#### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estim	ate for 2015	Proposed E	Budget Year for	2016
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	425,896	2.161	432,686	2.037	496,000	339,538	2.001
Debt Service							
Totals	425,896	2.161	432,686	2.037	496,000	339,538	2.001
Less: Transfers	0		0		0		
Net Expenditures	425,896		432,686		496,000		
Total Tax Levied	320,476		329,664		XXXXXXXXXXXXXX		
Assessed Valuation:	148,334,385		161,869,034		169,724,499		
Outstanding Indebted	ness,						
Jan 1,	2014		<u>2015</u>		2016	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	]	
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Lynn Perry
Chairperson

Page No.

2016

# Estimated Value Of One Mill For 2016 The estimated value of one mill would be: \$169,724.00

Want The Mill Rate The Same As Fo	r 2015?
2015 Mill Rate Was:	2.037
2016 Tax Levy Fund Expenditures Must Be Increased By:	\$6,191
•	50

Impact On Keeping The Same Mill Ra	te As For 2015
2016 Ad Valorem Tax Revenue:	\$339,538
2015 Ad Valorem Tax Revenue:	\$345,729
Change in Ad Valorem Tax Revenue:	-\$6,191

What Mill Rate Would Be Desir	ed?
Current 2016 Estimated Mill Rate:	2.001
Desired 2016 Mill Rate: 2016 Ad Valorem Tax:	\$0
2016 Tax Levy Fund Exp. Changed By:	\$0

deputy for theft.

July 9: John Michael Dillon, 21, Goodland, arrested by sheriff's deputy for probation violation.

July 11: Trey Allen Klinge, 28, Goodland, arrested by sheriff's

> Lynn Perry inputBudSum!B5

deputy for obstruction of legal rocess, speeding and transporting process and transporting an open container.

July 13: Alan James Johnson, 30, Goodland, arrested by sheriff's deputy for obstruction of legal p-

an open container.

Walter R. Gariffo, 27, Goodland, arrested by sheriff's deputy for probation violation and is a Department of Corrections transfer.

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Sherman County (home county) Wallace County, Chevenne County

#### **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		432,686 432,686 432,686 329,664	2.037		Ad Valorem Tax 339,538 339,538	Estimate Tax Rate 2.00
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