

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
 We, the undersigned, officers of
St. Paul Cemetery # 19

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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| | | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | | |
| General | 17-1330 | 6 | 21,990 | 7,879 | 1.013 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | XXXXXXXXXX | 21,990 | 7,879 | 1.013 |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 7,777,573 |
| | | | | | Nov. 1, 2015 Total Assessed Valuation |

Assisted by:
 Carolyn Brock

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Bradley B. Helden
Charles Coomes

Attest: 10.28, 2015

Russell E. Neely
 County Clerk

Governing Body

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>7,718</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>7,718</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2015: | + <u>38,297</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>233,624</u> | |
| 5b. Personal property 2014 | - <u>274,935</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>0</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>38,297</u> |
| 8. Total estimated valuation July, 1,2015 | <u>7,774,423</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>7,736,126</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.00495</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>38</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>7,756</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>7,756</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>123</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>7,879</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

St. Paul Cemetery # 19
Neosho County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2015 Budgeted Funds | Tax Levy Amount in 2015 Budget | Allocation for Year 2016 | | | | |
|---------------------|--------------------------------|--------------------------|----------|------------|------------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 7,718 | 1,317 | 7 | 78 | 198 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 7,718 | 1,317 | 7 | 78 | 198 | 0 |

County Treas Motor Vehicle Estimate 1,317

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 78

County Treas Commercial Vehicle Tax Estimate 198

County Treas Watercraft Tax Estimate 0

MVT Factor 0.17064

RVT Factor 0.00091

16/20M Factor 0.01011

Comm Veh Facto 0.02565

Watercraft Factor: 0.00000

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 16,226 | 15,772 | 11,611 |
| Receipts: | | | |
| Ad Valorem Tax | 9,078 | 7,718 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 1,232 | 1,317 |
| Recreational Vehicle Tax | | 8 | 7 |
| 16/20M Vehicle Tax | | 81 | 78 |
| Commercial Vehicle Tax | | | 198 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Opening & Closings | 600 | 800 | 800 |
| Interest on Idle Funds | 118 | 100 | 100 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 9,796 | 9,939 | 2,500 |
| Resources Available: | 26,022 | 25,711 | 14,111 |
| Expenditures: | | | |
| Mowing | 8,750 | 9,500 | 9,500 |
| Maintenance | | 1,000 | 6,590 |
| Operating Expenses | | | |
| Tree Removal | 170 | 1,000 | 1,000 |
| Grave Openings | 560 | 1,500 | 1,500 |
| Insurance | 260 | 300 | 300 |
| Budget & Publications | 110 | 200 | 200 |
| Record Keeping | 400 | 400 | 400 |
| Fence Repairs | | 200 | 1,000 |
| Road Repairs | | | 1,500 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 10,250 | 14,100 | 21,990 |
| Unencumbered Cash Balance Dec 31 | 15,772 | 11,611 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 20,230 | 20,398 | 21,990 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 21,990 |
| Tax Required | | | 7,879 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| Amount of 2015 Ad Valorem Tax | | | 7,879 |

NOTICE OF BUDGET HEARING

2016

The governing body of
St. Paul Cemetery # 19
Neosho County

will meet on September 16, 2015 at 6:30 PM at Royal Beauty Shop, 711 Central Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2014 | | Current Year Estimate for 2015 | | Proposed Budget Year for 2016 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General | 10,250 | 1.031 | 14,100 | 1.021 | 21,990 | 7,879 | 1.013 |
| Totals | 10,250 | 1.031 | 14,100 | 1.021 | 21,990 | 7,879 | 1.013 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 10,250 | | 14,100 | | 21,990 | | |
| Total Tax Levied | 7,560 | | 7,718 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 7,332,619 | | 7,561,513 | | | 7,774,423 | |

*Tax rates are expressed in mills.

Charlene Coomes
Treasurer