

CERTIFICATE

2016

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	361,342	128,092	4.014
Employee Benefits	12-16,102	7	30,820	20,509	2.643
Totals		XXXXXXXXXX	392,162	148,601	4.657
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					31,912,225
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

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Sabrina VanBekun
Michelle Mettling
Richard Gleason
Dana Howeran

Attest: Nov. 16, 2015

Sharon Seibel
County Clerk



Governing Body

Spearville Hospital District
Ford County

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>144,876</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>144,876</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>247,876</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>483,828</u>	
5b. Personal property 2014	- <u>470,216</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>13,612</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>47,564</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>309,052</u>
8. Total estimated valuation July, 1,2015	<u>32,120,177</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>31,811,125</u>
10. Factor for increase (7 divided by 9)		<u>0.00972</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,408</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>146,284</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>146,284</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,318</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>148,602</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Spearville Hospital District
Ford County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	117,718	8,654	82	550	233	59
Debt Service	0	0	0	0	0	0
Employee Benefits	27,158	1,997	19	127	54	14
	0	0	0	0	0	0
Total	144,876	10,651	101	677	287	73

County Treas Motor Vehicle Estimate	<u>10,651</u>
County Treas Recreational Vehicle Estimate	<u>101</u>
County Treas 16/20M Vehicle Estimate	<u>677</u>
County Treas Commercial Vehicle Tax Estimate	<u>287</u>
County Treas Watercraft Tax Estimate	<u>73</u>

MVT Factor 0.07352

RVT Factor 0.00070

16/20M Factor 0.00467

Comm Veh Factor 0.00198

Watercraft Factor 0.00050

Spearville Hospital District
Ford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	65,463	78,934	42,510
Receipts:			
Ad Valorem Tax	130,942	117,718	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		5,000	8,654
Recreational Vehicle Tax		72	82
16/20M Vehicle Tax		604	550
LAVTR			0
In Lieu of Taxes			
Resident Service Revenue	83,507	90,000	84,000
Friendship Meals	33,581	30,000	30,000
Clinic Revenues	11,620	10,000	10,000
Administrative Income	0	0	
Contributions and Other	5,354	500	500
Wind Farm Proceeds	56,116	57,693	59,315
Interest on Idle Funds	314	200	150
Miscellaneous	549		
Does misc. exceed 10% of Total Receipts			
Total Receipts	321,983	311,787	193,251
Resources Available:	387,446	390,721	235,761
Expenditures:			
Salaries	104,074	109,278	114,742
Utilities and Phone	39,489	41,149	43,000
Legal and Accounting	15,951	7,500	8,600
Advertising	1,352	1,355	2,000
Supplies, Repairs, and Maintenance	52,077	77,429	80,000
Insurance	21,160	20,000	22,000
Clinic Expenses	48,296	35,000	41,000
Capital Outlay	26,113	56,500	50,000
Funds Transferred to EB Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	308,512	348,211	361,342
Unencumbered Cash Balance Dec 31	78,934	42,510	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	296,345	406,275	361,342
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	361,342
		Tax Required	125,580
	Delinquent Comp Rate: 2.0%		2,512
	Amount of 2015 Ad Valorem Tax		128,092

Spearville Hospital District
Ford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,767	2,414	8,570
Receipts:			
Ad Valorem Tax	22,716	27,158	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,483	1,997
Recreational Vehicle Tax		12	19
16/20M Vehicle Tax		103	127
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	22,716	28,756	2,143
Resources Available:	25,483	31,170	10,713
Expenditures:			
FICA	7,876	8,400	8,820
Unemployment Tax	-258	1,200	2,000
Worker's Compensation	0	0	
Employee Health Insurance	15,451	13,000	20,000
Vacation			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	23,069	22,600	30,820
Unencumbered Cash Balance Dec 31	2,414	8,570	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	26,602	28,856	30,820
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,820
		Tax Required	20,107
	Delinquent Comp Rate: 2.0%		402
	Amount of -1 Ad Valorem Tax		20,509

NOTICE OF BUDGET HEARING

2016

The governing body of
Spearville Hospital District
Ford County

will meet on August 12, 2015 at 7:30 AM at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	308,512	3.877	348,211	3.865	361,342	128,092	3.988
Employee Benefits	23,069	0.658	22,600	0.892	30,820	20,509	0.639
Totals	331,581	4.535	370,811	4.757	392,162	148,601	4.627
Less: Transfers	0		0		0		
Net Expenditures	331,581		370,811		392,162		
Total Tax Levied	140,836		144,876		XXXXXXXXXXXXXX		
Assessed Valuation	31,093,526		30,464,672		32,120,177		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Greta Myrick
Business Office Manager

Proof of Publication
 being *as attached*
 and says: That *he*
 of

THE SPEARVILLE NEWS
 newspaper printed in the State of Kansas,
 and of general circulation in Ford
 County, Kansas, and that said
 paper is a weekly published at least
 once a year; has been so published con-
 tinuously for more than five years prior to
 the date of said notice; and has been
 published in the regular and entire issue
 of said paper for 1 consecutive weeks,
 the first publication thereof being made as aforesaid
 on the 15 day of July, 2015,
 and sworn to before me this 31 day of July,
 2015, at Spearville, Ford County, Kansas,
 before me, a Notary Public, in and to whose hands
 the foregoing were delivered, and who read the
 foregoing and certify that the same are true and
 correct copies of the original as shown to me.

PUBLISHER
Myrtle
 and sworn to before me this 31 day of July,
 2015, at Spearville, Ford County, Kansas,
 before me, a Notary Public, in and to whose hands
 the foregoing were delivered, and who read the
 foregoing and certify that the same are true and
 correct copies of the original as shown to me.

Printer's fee \$ 98.86
 Additional copies \$

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Employee Benefits	23,069	0.638	22,600	0.892	30,820	20,509	0.639
Totals	331,581	4.595	370,811	4.757	392,162	148,601	4.627
Less: Transfers	0	0	0	0	0	0	0
Net Expenditures	331,581		370,811		392,162		
Total Tax Levied	140,836		144,876		xxxxxxxxxxxx		
Assessed Valuation	31,093,526		30,464,672		32,120,177		

Outstanding Indebtedness,
 Jan 1,

	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

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Greta Myrick
 Business Office Manager

my appl. expires 8/30/17