

Crawford County

2016

**CERTIFICATE**

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:		2016 Adopted Budget					
		Page No.	Not	Expenditures	2015 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
<u>Fund</u>	<u>K.S.A.</u>						
Fire District Number 1	19-3610	1	No	172,100	137,760	27,456,175	5.000
Fire District Number 2	19-3610	3	Yes	109,000	85,905	17,178,933	5.000
Fire District Number 3	19-3610	5	Yes	53,000	44,996	8,995,789	5.000
Fire District Number 4	19-3610	7	Yes	58,390	43,012	8,100,448	5.000
Non-Budgeted Funds							
Sewer District #1	10-113	8	No	0			
Sewer District #2	10-113	8	No	37,861			
Sewer District #3	10-113	8	No	45,751			
Sewer District #4	10-113	8	No	44,908			
Sewer District #5	10-113	8	No	0			
Southridge Paving District	10-113	9	No	12,901			

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: August 25 2015

[Signature]  
County Clerk

[Signature: Carl R. Wood]  
[Signature]  
[Signature]  
Governing Body

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Crawford County  
Special District Name Fire District Number 1

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	24	8,634	5,747
Ad Valorem Tax	130,344	124,689	XXXXXXXXXXXXXXXX
Delinquent Tax	4,386	4,124	3,350
Motor Vehicle Tax	29,240	28,500	30,065
Recreational Vehicle Tax			255
16/20M Vehicle Tax			1,483
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>163,970</b>	<b>157,313</b>	<b>35,153</b>
<b>Resources Available:</b>	<b>163,994</b>	<b>165,947</b>	<b>40,900</b>
Expenditures:			
Operating Expenses - Public Safety	155,360	160,200	172,100
<b>Total Expenditures</b>	<b>155,360</b>	<b>160,200</b>	<b>172,100</b>
Unencumbered Cash Balance, Dec 31	8,634	5,747	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			172,100
Tax Required			131,200
Delinquency Computation % Rate 5.000%			6,560
Amount of 2015 Ad Valorem Tax			137,760

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	137,448	30065	255	1483
<b>Total</b>	<b>137,448</b>	<b>30,065</b>	<b>255</b>	<b>1,483</b>

County Treas MVT Estimate	<u>30,065</u>		
County Treas RTV Estimate		<u>255</u>	
County Treas 16/20M Estimate			<u>1,483</u>
MVT Factor	<u>0.21874</u>		
RVT Factor		<u>0.00186</u>	
16/20M Factor			<u>0.01079</u>

2016

Crawford County  
Fire District Number 1

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>137,448</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>137,448</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>236,531</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>612,274</u>	
5b. Personal property 2014	- <u>801,404</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>209,459</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>445,990</u>
8. Total estimated valuation July 1, 2015	<u>27,553,928</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>27,107,938</u>
10. Factor for increase (7 divided by 9)		<u>0.01645</u>
11. Amount of increase (10 times 3)		+ \$ <u>2,261</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>139,709</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>139,709</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,199</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>141,908</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Crawford County  
Special District Name Fire District Number 2

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	6,970	7,878	6,304
Ad Valorem Tax	71,236	73,274	xxxxxxxxxxxxxx
Delinquent Tax	2,263	3,367	2,250
Motor Vehicle Tax	18,205	18,100	17,882
Recreational Vehicle Tax			211
16/20M Vehicle Tax			539
LAVTR			
In Lieu of Taxes			
Miscellaneous Receipts	10,830		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>102,534</b>	<b>94,741</b>	<b>20,882</b>
<b>Resources Available:</b>	<b>109,504</b>	<b>102,619</b>	<b>27,186</b>
Expenditures:			
Operating Expenses - Public Safety	61,106	96,315	109,000
Debt Service on Bonds	40,520		
<b>Total Expenditures</b>	<b>101,626</b>	<b>96,315</b>	<b>109,000</b>
Unencumbered Cash Balance, Dec 31	7,878	6,304	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			109,000
Tax Required			81,814
Delinquency Computation % Rate 5.00%			4,091
Amount of 2015 Ad Valorem Tax			85,905

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	81,519	17882	211	539
<b>Total</b>	<b>81,519</b>	<b>17,882</b>	<b>211</b>	<b>539</b>

County Treas MVT Estimate	17,882		
County Treas RTV Estimate		211	
County Treas 16/20M Estimate			539
MVT Factor	0.21936		
RVT Factor		0.00259	
16/20M Factor			0.00661

2016

Crawford County  
Fire District Number 2

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>81,519</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>81,519</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>293,644</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>269,830</u>	
5b. Personal property 2014	- <u>290,313</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>134,695</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>428,339</u>	
8. Total estimated valuation July 1, 2015	<u>17,181,299</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>16,752,960</u>	
10. Factor for increase (7 divided by 9)	<u>0.02557</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,084</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>83,603</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>83,603</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,304</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>84,907</u>	

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Crawford County  
Special District Name Fire District Number 3

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1,250	4,725	780
Ad Valorem Tax	36,829	35,853	xxxxxxxxxxxxxx
Delinquent Tax	1,197	1,647	1,350
Motor Vehicle Tax	7,663	7,600	7,771
Recreational Vehicle Tax			88
16/20M Vehicle Tax			158
LAVTR			
In Lieu of Taxes			
Intergovernmental Grant			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>45,689</b>	<b>45,100</b>	<b>9,367</b>
<b>Resources Available:</b>	<b>46,939</b>	<b>49,825</b>	<b>10,147</b>
Expenditures:			
Operating Expenses - Public Safety	42,214	49,045	53,000
<b>Total Expenditures</b>	<b>42,214</b>	<b>49,045</b>	<b>53,000</b>
Unencumbered Cash Balance, Dec 31	4,725	780	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	53,000
Tax Required	42,853
Delinquency Computation % Rate 5.000%	2,143
Amount of 2015 Ad Valorem Tax	44,996

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	41,833	7771	88	158
Total	41,833	7,771	88	158

County Treas MVT Estimate	7,771		
County Treas RTV Estimate		88	
County Treas 16/20M Estimate			158
MVT Factor	0.18576		
RVT Factor		0.00210	
16/20M Factor			0.00378

Crawford County  
Fire District Number 3

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>41,833</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>41,833</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>152,688</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>309,618</u>	
5b. Personal property 2014	- <u>247,579</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>62,039</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>77,523</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>292,250</u>
8. Total estimated valuation July 1, 2015	<u>8,999,307</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,707,057</u>
10. Factor for increase (7 divided by 9)		<u>0.03356</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,404</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>43,237</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>43,237</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>669</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>43,906</u>

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**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Crawford County  
Special District Name Fire District Number 4

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	9,651	17,466	7,144
Ad Valorem Tax	37,703	35,565	xxxxxxxxxxxxxx
Delinquent Tax	784	772	725
Motor Vehicle Tax	10,091	9,251	9,262
Recreational Vehicle Tax			109
16/20M Vehicle Tax			186
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>48,578</b>	<b>45,588</b>	<b>10,282</b>
<b>Resources Available:</b>	<b>58,229</b>	<b>63,054</b>	<b>17,426</b>
Expenditures:			
Operating Expenses - Public Safety	40,763	55,910	58,390
<b>Total Expenditures</b>	<b>40,763</b>	<b>55,910</b>	<b>58,390</b>
Unencumbered Cash Balance, Dec 31	17,466	7,144	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			58,390
Tax Required			40,964
Delinquency Computation % Rate 5.000%			2,048
Amount of 2015 Ad Valorem Tax			43,012

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	41,258	9262	109	186
Total	41,258	9,262	109	186

County Treas MVT Estimate	9,262		
County Treas RTV Estimate		109	
County Treas 16/20M Estimate			186
MVT Factor	0.22449		
RVT Factor		0.00264	
16/20M Factor			0.00451



2016

Crawford County  
Fire District Number 4

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>41,258</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>41,258</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>66,598</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>237,712</u>	
5b. Personal property 2014	- <u>247,565</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in Use during 2015		<u>17,429</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>84,027</u>
8. Total estimated valuation July 1, 2015	<u>8,602,588</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,518,561</u>
10. Factor for increase (7 divided by 9)		<u>0.00986</u>
11. Amount of increase (10 times 3)		+ \$ <u>407</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>41,665</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>41,665</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>660</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>42,325</u>

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Crawford County

2016

**NOTICE OF BUDGET HEARING**

The governing body of

**Crawford County**

will meet on August 25, 2014 at 10:00 AM at Crawford County Courthouse, Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

	Prior Year Actual 2014		Current Yr Estimate 2015		Proposed Budget Year 2016			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2015 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District Number 1	155,360	4.99600	160,200	5.00000	172,100	137,760	5.000	27,553,928
Fire District Number 2	101,626	5.00000	96,315	5.00000	109,000	85,905	5.000	17,181,299
Fire District Number 3	42,214	5.00000	49,045	5.00000	53,000	44,996	5.000	8,999,307
Fire District Number 4	40,763	5.00000	55,910	5.00000	58,390	43,012	5.000	8,602,588
Non-Budgeted Funds								
Sewer District #1	0		0					
Sewer District #2	37,861		0					
Sewer District #3	45,751		0					
Sewer District #4	44,908		0					
Sewer District #5	0		0					
Southridge Paving District	12,901		0					
Totals	481,384	19.99600	361,470	20.00000	392,490	311,673	20.000	

\*Tax rates are expressed in mills

Donald P. Pyle

Clerk

