

2015 SOUTH CENTRAL KANSAS LIBRARY
CERTIFIED (JULY) VALUATIONS

<u>COUNTY</u>	<u>2015 JULY VALUATION</u>	<u>2015 NOVEMBER VALUATION</u>
BARBER	\$108,193,598.00	
BUTLER	\$325,511,069.00	
COWLEY	\$123,900,474.00	
HARPER	\$99,410,528.00	
HARVEY	\$325,511,069.00	
KINGMAN	\$85,264,083.00	
MCPHERSON	\$224,653,311.00	
RENO	\$241,136,065.00	
RICE	\$90,465,764.00	
SEDGWICK	\$676,268,167.00	
STAFFORD	\$70,650,838.00	
SUMNER	\$115,982,753.00	
	\$2,486,947,719.00	
TOTAL JULY VALUATION	\$2,486,947,719.00	

AFFIDAVIT OF PUBLICATION : 587082

STATE OF KANSAS, COUNTY OF RENO, S

David Dove

of lawful age, being first duly sworn, deposes that he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the County of Hutchinson, Reno County, Kansas, and is not a trade, religious, or fraternal publication, and no other newspaper has been entered as second-class matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published for more than fifty weeks a year and has been published for more than fifty years prior to the publication of the notice hereinafter mentioned. That a notice, of which a true copy is herewith attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 27th day of July, A.D. 2015, and the last on the 27th day of July, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 31st day of July, A.D., 2015.

Murray Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$211.44



NOTICE OF BUDGET HEARING

The governing body of South Central Kansas Library System, Kansas Reno County will meet on August 14, 2015 at 9:30 am at S Central KS Ed Ctr, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed Budget information is available at SCKLS, 321A N. Main, South Hutchinson, KS and will be available at this hearing.

SUPPORTING COUNTIES
 Reno County (home county) Harper, Stafford, Kingman, Rice, Harvey, Cowley, Sumner, Barber, McPherson, Butler, Sedgewick

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum brackets of the 2016 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2014		2015		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate
	Actual Expenditures	Actual Tax Rate*	Current Year Estimate for 2015	Proposed Budget Year for 2016			
General	2,722,498	1.065	2,531,850	1.072	3,013,273	2,675,302	1.176
Debt Service							
Employee Benefits	133,981	0.061	172,449	0.061	257,228	138,811	0.061
Capital Improvement	106,325		145,100		636,789		
Non-Budgeted Funds	231,126						
Totals	3,193,930	1.126	2,849,399	1.133	3,909,290	2,814,113	1.237
Less: Transfers	100,000		100,000		100,000		
Net Expenditures	3,093,930		2,749,399		3,809,290		
Total Tax Levied	2,480,815		2,570,322		3,809,290		
Assessed Valuation	2,191,417,000		2,286,239,718		2,275,582,474		

Outstanding Indebtedness:
 Jan 1, 2013: 0
 G.O. Bonds: 0
 Revenue Bonds: 0
 Other: 0
 Lease Pay: 121,827
 Total: 121,827

2014: 0
 G.O. Bonds: 0
 Revenue Bonds: 0
 Other: 0
 Lease Pay: 95,552
 Total: 95,552

2015: 0
 G.O. Bonds: 0
 Revenue Bonds: 0
 Other: 0
 Lease Pay: 67,096
 Total: 67,096

*Tax rates are expressed in mills.
 Paul Hawkins
 Director

AFFIDAVIT OF PUBLICATION : 587082

STATE OF KANSAS, COUNTY OF RENO, SS:

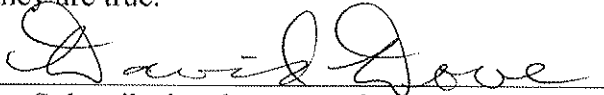
David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of


The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 27th day of July, A.D. 2015, and the last on the 27th day of July, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.



Subscribed and sworn to before me this 31st day of July, A.D., 2015.



Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$211.44



CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
South Central Kansas Library System, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	75-2551	6	3,013,273	2,675,302	1.076 ✓
Debt Service	10-113				
Employee Benefits	12-16, 102	7	257,228	138,811	.056 ✓
Capital Improvement		8	638,789		
Non-Budgeted Funds		9			
Totals	xxxxxxx		3,909,290	2,814,113	
Budget Summary		10			
Neighborhood Revitalization Rebate		11	Vote publication required?	Yes	JH

1.132 ✓

County Clerk's use only for November 1, 2015 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Reno County		Barber	
Harper		McPherson	
Stafford		Butler	
Kingman		Sedgwick	
Rice	0		
Harvey	0		
Cowley	0		
Sumner	0		
Total Assessed Valuation	0		2,486,947,719

FILED

AUG 14 2015

Dona Patton
COUNTY CLERK

Assisted by:
D. Scot Loyd, CPA CGFM CFE CGMA
Jan Nolde, CPA CFE CGMA
 Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
 Email:
scotloyd@suhl.com; jannolde@suhl.com
 Attest: _____ 2015
 _____ County Clerk
 _____ Governing Body

Susan Woodard
Justin Mosen
Tom
Katie Menon
Barbara Reynolds
Elden Yancey
Stacy

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 2,570,322
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	<u>\$ 2,570,322</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>22,707,048</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 193,420,470	
5b. Personal property 2014	- <u>198,330,022</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>9,243,949</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>31,950,997</u>
8. Total estimated valuation July, 1,2015	<u>2,275,582,474</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,243,631,477</u>
10. Factor for increase (7 divided by 9)		<u>0.01424</u>
11. Amount of increase (10 times 3)		+ \$ <u>36,603</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,606,925</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,606,925</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>41,125</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		<u>\$ 2,648,050</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,431,077	162,337	3,384	8,197	7,382	2,059
Debt Service	0	0	0	0	0	0
Employee Benefits	139,245	9,298	194	470	423	118
Total	2,570,322	171,635	3,578	8,667	7,805	2,177

County Treas Motor Vehicle Estimate 171,635

County Treas Recreational Vehicle Estimate 3,578

County Treas 16/20M Vehicle Estimate 8,667

County Treas Commercial Vehicle Tax Estimate 7,805

County Treas Watercraft Tax Estimate 2,177

MVT Factor 0.06678
RVT Factor 0.00139

16/20M Factor 0.00337

Comm Veh Factor 0.00304

Watercraft Factor 0.00085

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefits			
Unencumbered Cash Balance Jan 1	119,436	129,452	107,914
Receipts:			
Ad Valorem Tax	130,004	139,245	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,923	0	0
Motor Vehicle Tax	10,911	10,378	9,298
Recreational Vehicle Tax	219	199	194
16/20M Vehicle Tax	471	525	470
Commercial Vehicle Tax	428	400	423
Watercraft Tax	0	164	118
Antique Tax	6	0	0
Excise Tax	35	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	143,997	150,913	10,503
Resources Available:	263,433	280,363	118,417
Expenditures:			
Health Insurance	39,613	45,000	126,699
Unemployment Insurance	466	900	900
Life Insurance	2,300	3,500	3,500
Non-Insured Benefits	6,089	20,700	20,700
Workers Compensation	0	3,500	3,500
Social Security & Medi	35,659	44,000	44,000
KPERS	42,732	47,000	50,000
Cafeteria Management	911	900	900
Wellness	6,201	6,500	6,500
Neighborhood Revitalization Rebate	0	449	529
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	133,981	172,449	257,228
Unencumbered Cash Balance Dec 31	129,452	107,914	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	248,696	259,339	257,228
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			257,228
Tax Required			138,811
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			138,811

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	589,956	583,889	538,789
Receipts:			
Tfr from General	100,000	100,000	100,000
Interest on Idle Funds	258		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	100,258	100,000	100,000
Resources Available:	690,214	683,889	638,789
Expenditures:			
Equipment & Maintenance	106,325	145,100	638,789
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	106,325	145,100	638,789
Unencumbered Cash Balance Dec 31	583,889	538,789	0
2014/2015/2016 Budget Authority Amount:	568,388	644,806	638,789

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	2,675,302	1.176	10,195
Debt Service			
Employee Benefits	138,811	0.061	529
TOTAL	2,814,113	1.237	10,724

2015 July 1 Valuation: 2,275,582,474

Valuation Factor: 2,275,582.474

Neighborhood Revitalization Subj to Rebate: 8,672,149

Neighborhood Revitalization factor: 8672.149

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

South Central Kansas Library System Resolution 2015-02

A resolution expressing the property taxation policy of the governing board of the South Central Kansas Library System with respect to financing the 2016 annual budget for the South Central Kansas Library System, Reno (home county), Barber, Butler, Cowley, Harper, Harvey, Kingman, Rice, Sedgwick, Sumner and Stafford Counties, Kansas.

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the South Central Kansas Library System exceeding the amount levied to finance the 2015 budget of the South Central Kansas Library System, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, South Central Kansas Library System provides essential services to the citizens of the Library System; and

Whereas, the cost of providing these library services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the South Central Kansas Library System that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 14th day of August, 2015 by the South Central Kansas Library System. Reno County, Kansas.

Executive Committee

Barbara Reynolds

Eldon Younce

David Hickey

[Signature]

[Signature]

Kurt M. Sen

[Signature]

Katie Menon

Notice of Vote Publication

Notice of Vote - South Central Kansas Library System, Kansas
Barber, Butler, Cowley, Harper, Harvey, Kingman, McPherson, Reno, Rice,
Sedgwick, Stafford and Sumner Counties

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	Total Property Tax Levied			
2015 Budget	\$	<u>2,570,322</u>		
2016 Budget	\$	<u>2,814,113</u>		
	Approved	<u>8</u>	to	<u>0</u>