

**CERTIFICATE**

To the Clerk of Neosho County, State of Kansas  
 We, the undersigned, officers of  
South Center Cemetery # 8

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2016; and (3) the  
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	10,621	3,657	1,907
Debt Service	10-113				
<b>Totals</b>		XXXXXX	10,621	3,657	1,907
Budget Summary		0	Note publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,917,236
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

*Greg E. Carl*  
*Patricia S. Head*  
*Dottie Callaghan*  
*Maura Leck*

Attest: 10-28, 2015

*Ronald S. Neely*  
 County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>3,586</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,586</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>1,759</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>33,788</u>	
5b. Personal property 2014	- <u>27,875</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>5,913</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>7,672</u>
8. Total estimated valuation July, 1,2015	<u>1,917,236</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,909,564</u>
10. Factor for increase (7 divided by 9)		<u>0.00402</u>
11. Amount of increase (10 times 3)		+ \$ <u>14</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,600</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,600</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>57</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>3,657</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

South Center Cemetery # 8  
Neosho County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,586	422	5	41	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,586	422	5	41	0	0

County Treas Motor Vehicle Estimate 422

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 41

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11768

RVT Factor 0.00139

16/20M Factor 0.01143

Comm Veh Factor 0.00000

Watercraft Factor 0.00000



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
South Center Cemetery # 8  
Neosho County

will meet on October 4th, 2015 at 7:00 p.m. at Patricia Head residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Neosho Co. Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,068	1.926	4,600	1.826	10,621	3,657	1.907
Debt Service							
<b>Totals</b>	<b>3,068</b>	<b>1.926</b>	<b>4,600</b>	<b>1.826</b>	<b>10,621</b>	<b>3,657</b>	<b>1.907</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>3,068</b>		<b>4,600</b>		<b>10,621</b>		
<b>Total Tax Levied</b>	<b>3,409</b>		<b>3,586</b>		XXXXXXXXXXXXXXXXXXXX		
<b>Assessed Valuation</b>	<b>0</b>		<b>1,964,389</b>		<b>1,917,236</b>		

Outstanding Indebtedness:

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

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Patricia Head  
Treasurer

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