

CERTIFICATE

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Shaw Cemetery # 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax	3			
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	10,720	7,298	2,869
Debt Service	10-113			
Totals	XXXXXXXXXX	10,720	7,298	2,869
Budget Summary	7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				2,544,071
				Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Carolyn Brock

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Carol J. Hole Secy.
Robert King President

Attest: 10 20, 2015

Robert King
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>7,180</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,180</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>1,018</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>24,906</u>	
5b. Personal property 2014	- <u>28,464</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,018</u>
8. Total estimated valuation July, 1,2015	<u>2,544,071</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,543,053</u>
10. Factor for increase (7 divided by 9)		<u>0.00040</u>
11. Amount of increase (10 times 3)		+ \$ <u>3</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,183</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,183</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>115</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>7,298</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Shaw Cemetery # 10
Neosho County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,180	473	3	26	14	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,180	473	3	26	14	0

County Treas Motor Vehicle Estimate 473

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06588

RVT Factor 0.00042

16/20M Factor 0.00362

Comm Veh Factor 0.00195

Watercraft Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	996	3,695	2,906
Receipts:			
Ad Valorem Tax	7,933	7,180	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		551	473
Recreational Vehicle Tax		11	3
16/20M Vehicle Tax		25	26
Commercial Vehicle Tax			14
Watercraft Tax			0
LAVTR			0
Sale of Lots	2,500	300	
Deed fee	72		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,505	8,067	516
Resources Available:	11,501	11,762	3,422
Expenditures:			
Fencing	1,482	1,500	2,000
Insurance	300	300	300
Mapping	9	50	50
Mowing	3,850	5,000	5,500
Budget & Publications	61	150	170
Deed Work	72		
Sexton	1,500	1,500	1,500
Utilities	258	331	400
Improvements			765
Postage	10	25	25
Taxes	4		10
Neighborhood Revitalization Rebate			
Miscellaneous	260		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	7,806	8,856	10,720
Unencumbered Cash Balance Dec 31	3,695	2,906	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	10,797	8,856	10,720
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,720
Tax Required			7,298
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			7,298

NOTICE OF BUDGET HEARING

2016

The governing body of
Shaw Cemetery # 10
Neosho County

will meet on August 30, 2015 at 4:00 PM at East side of County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,806	3.098	8,856	2.572	10,720	7,298	2.869
Totals	7,806	3.098	8,856	2.572	10,720	7,298	2.869
Less: Transfers	0		0		0		
Net Expenditures	7,806		8,856		10,720		
Total Tax Levied	7,031		7,180		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,269,706		2,791,634		2,544,071		

*Tax rates are expressed in mills.

Carol Hole
Treasurer