

Sherman County Rural Fire District #1
Sherman County

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>230,084</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>230,084</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>274,018</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>2,190,446</u>	
5b. Personal property 2014	- <u>2,041,392</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>149,054</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>286,186</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>709,258</u>	
8. Total estimated valuation July 1, 2015	<u>55,318,529</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>54,609,271</u>	
10. Factor for increase (7 divided by 9)	<u>0.01299</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,988</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>233,072</u>	
13. Debt Service Levy in this 2016 Budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>233,072</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,681</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>236,753</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Name of County: Sherman County

2016

D PAGE - GENERAL

Proposed Budget	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
General			
Unencumbered Cash Balance Jan 1	72,143	3,471	65,584
Receipts:			
Ad Valorem Tax	214,652	230,084	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	183	15	
Motor Vehicle Tax	13,732	13,458	12,332
Recreational Vehicle Tax	287	203	281
16/20M Vehicle Tax	2,895	2,918	2,755
Commercial Vehicle Tax			769
Watercraft Tax			0
LAVTR			
Slider			
County Redemption	798	750	
Sale of Equipment	6,480		
Reimbursements & Miscellaneous	23,104	10,000	10,000
Interest on Idle Funds			
Total Receipts	262,131	257,428	26,137
Resources Available:	334,274	260,899	91,721
Expenditures:			
Personal Services	58,682	62,245	89,800
Contractual	58,579	47,596	71,400
Commodities	11,541	10,294	16,500
Capital Outlay	142,001	75,180	146,000
Transfer to Equipment Reserve	60,000		
Total Expenditures	330,803	195,315	323,700
Unencumbered Cash Balance Dec 31	3,471	65,584	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			323,700
Tax Required			231,979
Delinquency Computation % Rate	2.000%		4,640
Amount 2015 Ad Valorem Tax			236,619

ALLOCATION OF MVT AND RVT

2015 Budgeted Fund Names	Budget Tax Levy Amounts for 2015	Allocation for Year 2016				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	230,084	12,332	281	2,755	769	0
	0	0	0	0	0	0
Total	230,084	12,332	281	2,755	769	0

MVT Estimate	12,332
RVT Estimate	281
16/20M Vehicle Estimate	2,755
Commercial Veh Es	769
Watercraft Estimate	

2016

Special District Name: Sherman County Rural Fire District

County: Sherman County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan	3,999	3,239	2,328
Receipts:			
Reimbursements & Miscellaneous	655	600	600
Interest on Idle Funds			
Total Receipts	655	600	600
Resources Available:	4,654	3,839	2,928
Expenditures:			
Contractual	1,415	1,511	2,928
Total Expenditures	1,415	1,511	2,928
Unencumbered Cash Balance Dec	3,239	2,328	0

2016

Special District Name: Sherman County Rural Fire District

County: Sherman County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan	52,274	112,274	112,274
Receipts:			
Transfer from General	60,000		
Interest on Idle Funds			
Total Receipts	60,000	0	0
Resources Available:	112,274	112,274	112,274
Expenditures:			
Capital Outlay			112,274
Total Expenditures	0	0	112,274
Unencumbered Cash Balance Dec	112,274	112,274	0

Sherman County

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	July 1, 2015 Estimated Valuation	Est. Tax Rate*
Sherman Co Rural Fire District #1:								
General	330,803	4.770	195,315	4.467	323,700	236,619	55,318,529	4.277
Special	1,415		1,511		2,928			
Equipment Reserve	0		0		112,274			
Totals	332,218	4.770	196,826	4.467	438,902	236,619		4.277

*Tax rates are expressed in mills

Ashley N. Mannis
Clerk

Sherman County

CERTIFICATE (2)

		2016 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other County						
Special District Funds	K.S.A.					
Sherman Co Rural Fire District #1:						
General		32	323,700	236,619		
Special		33	2,928			
Equipment Reserve		34	112,274			
TOTALS		xxxxxx	438,902	236,619		0.000

NOTICE OF BUDGET HEARING

The governing body of
Sherman County
 will meet on September 15, 2015 at 8:00 AM at Commissioner's Room for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,842,819	14.227	2,770,263	17.403	3,440,935	1,417,693	16.876
Debt Service	144,625	2.067	144,900	1.820	105,609		
Road & Bridge	1,427,849	11.758	1,414,522	7.517	1,935,838	649,156	7.727
Noxious Weed	83,915	0.031	77,850	0.742	133,735	71,539	0.852
Health	317,539	0.465	344,763	0.431	348,544	4,384	0.052
Conservation District	22,509	0.291	25,000	0.300	25,690	22,697	0.270
Election Board	62,053	0.776	61,744	0.614	88,094	55,728	0.663
County Home Mainte	59,106	0.649	48,000	0.539	51,432	47,080	0.560
Historical Society	12,716	0.171	10,492	0.119	11,319	10,491	0.125
Appraiser's Cost	147,984	1.998	165,950	1.953	262,668	234,913	2.796
Program for the Elde	24,080	0.312	44,400	0.553	46,660	41,449	0.493
Free Fair	29,488	0.383	30,000	0.361	35,094	32,678	0.389
Park-Soldier's Memo	3,473	0.212	5,081	0.239	47,973		
Cemetery	41,959	0.542	42,000	0.501	43,167	38,383	0.457
Parks-Interlocal Rec	38,166	0.494	41,350	0.500	42,496	37,696	0.449
Library	24,536	0.317	25,000	0.300	25,696	22,891	0.272
County Hospital Mai	457,861	5.921	498,000	6.000	511,852	455,553	5.423
Employee Benefits	1,529,001	21.270	1,785,585	18.372	2,105,022	1,480,696	17.626
Tort Liability	16,518	0.367	16,052	0.217	28,377	12,385	0.147
Auto Administration	68,000		76,500		108,408		
Health Care Services	295,816		239,213		770,670		
Health Capital Outlay					49,809		
Noxious Weed Capita					27,437		
Pros Attorney Divera	50						
Pros Attorney Trainin	2,267		2,312		6,364		
Special Alcohol	10,784		13,000		14,000		
Special Parks & Recr	500		500		4,489		
Tourism & Conventio	124,820		130,000		140,000		
Sheriff's Commissary	16,854		3,275				
Waste Disposal	954,609		537,264		1,215,472		
E-911	12,258		12,548		72,677		
Sales Tax for Road Pa	916,931		917,368		3,452,641		
(2012) 911 Fund	22,228		22,658		209,787		
Non-Budgeted Funds-A	13,626						
Non-Budgeted Funds-B	84,996						
Non-Budgeted Funds-C	22,287						
Totals	9,832,245	62.251	9,505,592	58.481	15,362,855	4,635,396	55.177
Less: Transfers	263,499		129,655		147,608		
Net Expenditure	9,568,746		9,375,937		15,215,247		
Total Tax Levied	4,586,960		4,660,327		84,005,375		
Assessed Valuation	73,685,914		79,680,520				

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	9,380,000	8,530,000	7,650,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	235,351	146,942	82,062
Total	9,615,351	8,676,942	7,732,062

*Tax rates are expressed in mills

Ashley N. Mannis

Clerk

NOTICE OF BUDGET HEARING

Other County	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016			
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