

CERTIFICATE

2016

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	1,109,729	954,219	7.444
Non-Budgeted Funds		7			
Totals		xxxxxxx	1,109,729	954,219	7.444
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					128,190,330
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
1100 W Frontview
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

[Handwritten signatures in blue ink]

Attest: Sept 8, 2015

[Handwritten signature: Sharon Kibel]
County Clerk



Governing Body

Rural Fire District
Ford County

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>924,321</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>924,321</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015:	+ <u>1,843,196</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>6,548,527</u>
5b. Personal property 2014	- <u>7,376,679</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>219,174</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>2,062,370</u>
8. Total estimated valuation July, 1,2015	<u>128,227,873</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>126,165,503</u>
10. Factor for increase (7 divided by 9)	<u>0.01635</u>
11. Amount of increase (10 times 3)	+ \$ <u>15,109</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>939,430</u>
13. Debt service levy in this 2016 budget	<u> </u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>939,430</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>14,789</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>954,219</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rural Fire District
Ford County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	924,321	52,282	622	3,630	3,648	308
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	924,321	52,282	622	3,630	3,648	308

County Treas Motor Vehicle Estimate	<u>52,282</u>
County Treas Recreational Vehicle Estimate	<u>622</u>
County Treas 16/20M Vehicle Estimate	<u>3,630</u>
County Treas Commercial Vehicle Tax Estimate	<u>3,648</u>
County Treas Watercraft Tax Estimate	<u>308</u>

MVT Factor 0.05656

RVT Factor 0.00067

16/20M Factor 0.00393

Comm Veh Factor 0.00395

Watercraft Factor 0.00033

Rural Fire District
Ford County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	28,680	25,884	44,580
Receipts:			
Ad Valorem Tax	893,568	915,078	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,266	5,000	4,993
Motor Vehicle Tax	34,916	49,123	52,282
Recreational Vehicle Tax	402	517	622
16/20M Vehicle Tax		2,708	3,630
Commercial Vehicle Tax	2,208	2,000	3,648
Watercraft Tax			308
LAVTR			0
In Lieu of Taxes	1,326	300	2,943
Vehicle Rental Excise Tax	27	25	25
Windfarm Allocation		99,635	51,927
Interest on Idle Funds			
Miscellaneous	6,328		
Does misc. exceed 10% of Total Receipts			
Total Receipts	946,041	1,074,386	120,378
Resources Available:	974,721	1,100,270	164,958
Expenditures:			
Public Safety	648,837	729,690	777,729
Transfer to Fire Equipment	300,000	326,000	332,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	948,837	1,055,690	1,109,729
Unencumbered Cash Balance Dec 31	25,884	44,580	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	988,531	1,059,774	1,109,729
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,109,729
		Tax Required	944,771
	Delinquent Comp Rate: 1.0%		9,448
	Amount of 2015 Ad Valorem Tax		954,219

NOTICE OF BUDGET HEARING

2016

The governing body of
Rural Fire District
Ford County

will meet on September 8, 2015 at 3:00 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	948,837	6.479	1,055,690	7.190	1,109,729	954,219	7.442
Non-Budgeted Funds	307,373						
Totals	1,256,210	6.479	1,055,690	7.190	1,109,729	954,219	7.442
Less: Transfers	300,000		326,000		332,000		
Net Expenditures	956,210		729,690		777,729		
Total Tax Levied	903,614		924,321		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	139,476,093		128,559,074		128,227,873		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

Sharon Seibel
County Clerk

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Rural Fire District
P.O. Box 1575
Dodge City, KS 67801

Reference: 89277
Case No. Budget Hea

Ed O'Neal of lawful age, being duly sworn upon
Manager of the DODGE CITY DAILY GLOBE

THAT said newspaper has been published at least
been so published for at least five years prior to the first publication of the attached
notice;

THAT said paper was entered as second-class mail matter at the post office of its
publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in
FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and
has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign) *Ed O'Neal*

PUBLISHED ON: 08/19/2015

TOTAL COST: \$ 72.00

FILED ON: 08/19/2015

AD SPACE: (3x5)15 inches

Witness my hand this 19 day of Aug 2015.

SUBSCRIBED and Sworn to Before Me this 19 day of Aug 2015.

Kathy Runquist
Notary Public, Ford County, Kansas

 **KATHY RUNQUIST**
Notary Public - State of Kansas
My Appt. Expires 11/23/16

Published in the Dodge City Daily Globe
Wednesday, August 19, 2015

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Ford County

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Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

Sharon Seibel
County Clerk

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