

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of
Rock Creek Watershed #45

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	283,390	114,721	
Debt Service	10-113				
Totals		xxxxxxx	283,390	114,721	3.810
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

30,106,857

Assisted by:
Robert Reece
County Administrator
Address:
P O Box 348
Westmoreland, KS 66549
Email:
rreece@pottcounty.org

Attest: 8-21, 2015
Nancy McCarter
County Clerk



Dennis Schwant
James E Bradley
Michael J. Finnan
Jim Eichner
Kenrick W. McArthur
Julian Siebert
Stacy Krause
Governing Body
Lawanna Sperry
Maria E. Bradley
Dorey Ebert
Lonnie G. Sautman
Don Hunschick

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>106,109</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>106,109</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>835,879</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>647,569</u>	
5b. Personal property 2014	- <u>550,924</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>96,645</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>6,140</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>938,664</u>
8. Total estimated valuation July, 1,2015	<u>30,090,841</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>29,152,177</u>
10. Factor for increase (7 divided by 9)		<u>0.03220</u>
11. Amount of increase (10 times 3)		+ \$ <u>3,417</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>109,526</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>109,526</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,698</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>111,224</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rock Creek Watershed #45
Pottawatomie County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	106,109	12,161	365	473	0	143
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	106,109	12,161	365	473	0	143

County Treas Motor Vehicle Estimate 12,161

County Treas Recreational Vehicle Estimate 365

County Treas 16/20M Vehicle Estimate 473

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 143

MVT Factor 0.11461

RVT Factor 0.00344

16/20M Factor 0.00446

Comm Veh Factor 0.00000

Watercraft Factor 0.00135

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2016

The governing body of
Rock Creek Watershed #45
Pottawatomie County

will meet on August 18, 2015 at 1:30 PM at USDA Conference Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

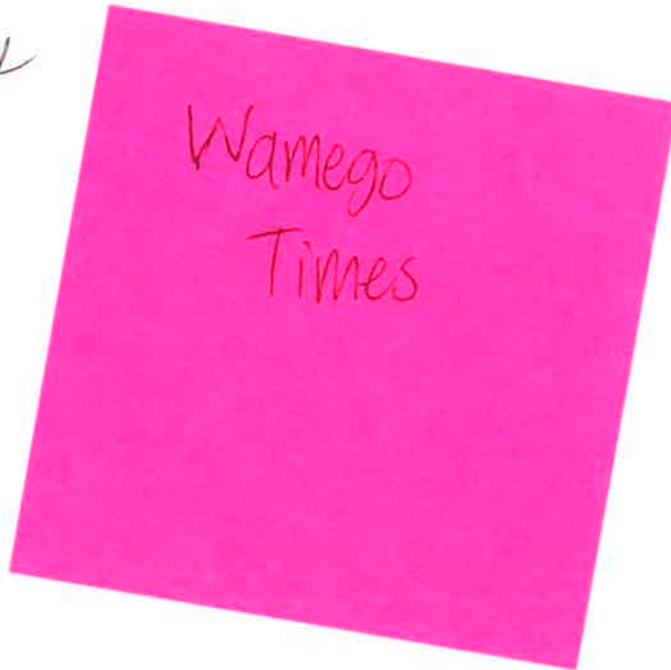
FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	19,802	3.784	362,390	3.815	283,390	114,721	3.812
Debt Service							
Totals	19,802	3.784	362,390	3.815	283,390	114,721	3.812
Less: Transfers	0		0		0		
Net Expenditures	19,802		362,390		283,390		
Total Tax Levied	102,010		106,109		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	26,959,092		27,813,892		30,090,841		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dennis Schwant
Officer



Publication

says that he is Editor of THE newspaper published in Wamego, which newspaper has been a class matter in said County, and that said newspaper has been published in said county consecutively weeks and more publication of said annexed published in said newspaper for the first publication of said newspaper appeared July 16, 2016 and 2015 inclusive; that the said newspaper is 16.50 inches, and that the width, including oath, is \$ 70.80

[Handwritten signature]

before me this _____, A.D., 2015.....

[Handwritten signature]

County, Kansas.

PATRICIA A. SCHIERKOLK
Notary Public - State of Kansas
My Appt. Exp. 12-10-2017

(Published Thursday, July 16, 2015, in Wamego Times)

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Potawatomie County

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Total	0	0	0

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[Handwritten signature]
Officer

Notice of Vote - Rock Creek Watershed #45

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 2 members voted in favor of the budget and 0 members voted against the budget.

Proof of Publication

STATE OF KANSAS,
Pottawatomie County, ss.

Mark Portell being duly sworn, says that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter in said County, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of said annexed Notice of Vote - Rock Creek Watershed #45 published in said newspaper for one consecutive weeks and that the first publication of said Notice of Vote - Rock Creek Watershed #45 appeared August 27, 2015 and that the last appeared August 27, 2015 inclusive; that the said Notice of Vote - Rock Creek Watershed #45 contained 2.50 inches, and that the printer's fee for publishing same, including oath, is \$ 12.00.

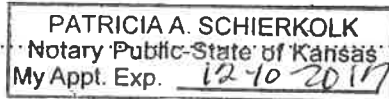
Mark Portell

Subscribed and sworn to before me this
21st day of August, A.D., 2015

Patricia A. Schierkolk

Notary Public,
Pottawatomie County, Kansas.

My commission expires.....



Notice of Vote • Rock Creek Watershed #45

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Twelve (12) members voted in favor of the budget and zero (0) members voted against the budget.