

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

Rock Creek Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	15,760	4,450	
Debt Service	10-113				
Totals		xxxxxxx	15,760	4,450	2,572
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

1,729,850

Assisted by:
Robert Reece
County Administrator
Address:
P O Box 348
Westmoreland, KS, 66549
Email:
rreece@pottcounty.org



Attest: Dec. 1, 2015

Shirley McCarter
County Clerk

Shirley McCarter

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>3,391</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,391</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>389,616</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>24,778</u>	
5b. Personal property 2014	- <u>33,026</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>7,377</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>396,993</u>
8. Total estimated valuation July, 1,2015	<u>1,729,642</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,332,649</u>
10. Factor for increase (7 divided by 9)		<u>0.29790</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,010</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>4,401</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,401</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>54</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>4,455</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rock Creek Drainage
Pottawatomie County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	3,391	488	0	22	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,391	488	0	22	0

County Treas Motor Vehicle Estimate 488

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 22

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14391

RVT Factor 0.00000

16/20M Factor 0.00649

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Rock Creek Drainage
 Pottawatomie County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Rock Creek Drainage
Pottawatomie County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,241	11,831	10,800
Receipts:			
Ad Valorem Tax	3,296	3,391	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	466	430	488
Recreational Vehicle Tax			0
16/20M Vehicle Tax	19	2	22
Commercial Vehicle Tax		166	0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,821	3,989	510
Resources Available:	12,062	15,820	11,310
Expenditures:			
Operations	131	250	250
Maintenance		4,400	15,140
Officers Pay		270	270
Insurance	100	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	231	5,020	15,760
Unencumbered Cash Balance Dec 31	11,831	10,800	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	11,050	5,020	15,760
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,760
		Tax Required	4,450
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			4,450

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2016

The governing body of
Rock Creek Drainage
Pottawatomie County

will meet on July 27, 2015 at 7:00 PM at 4605 Genn Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

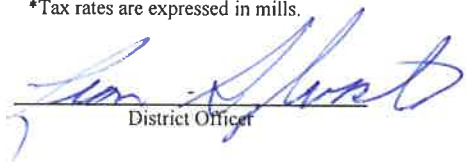
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	231	2.513	5,020	2.648	15,760	4,450	2.573
Debt Service							
Totals	231	2.513	5,020	2.648	15,760	4,450	2.573
Less: Transfers	0		0		0		
Net Expenditures	231		5,020		15,760		
Total Tax Levied	3,296		3,391		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,311,545		1,280,589		1,729,642		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


District Officer

Publication

says that he is Editor of THE newspaper published in Wamego, which newspaper has been a class matter in said County, and that said newspaper has aptly published in said county 2 consecutive weeks and more first publication of said annexed published in said newspaper for hat the first publication of said appeared July 16, 2016 and 2015 inclusive; that the said contained 16.50 inches, and that same, including oath, is \$ 70.80

[Signature]

before me this A.D., 2015

[Signature]

Public, Wamego County, Kansas.

PATRICIA A. SCHIERKOLK
Notary Public - State of Kansas
My Appt. Exp. 12-10-2017

(Published Thursday, July 16, 2015) The Wamego Times
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	2013	2014	2015
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[Signature]
District Officer