

CERTIFICATE

To the Clerk of Johnson County , State of Kansas  
 We, the undersigned, officers of  
Rock Creek Drainage District #2

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2016; and (3) the  
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	91,905	84,741	
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	91,905	84,741	
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:  
 \_\_\_\_\_  
 Address:  
 \_\_\_\_\_  
 Email:  
 \_\_\_\_\_

*Sumner Wells*  
*Pat Quinn*  
*Debra King*  
*John King*

Attest: \_\_\_\_\_, 2015  
 \_\_\_\_\_  
 County Clerk

\_\_\_\_\_ Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>75,081</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>75,081</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>116,028</u>	
5b. Personal property 2014	- <u>114,428</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,600</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>210,979</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>212,579</u>
8. Total estimated valuation July, 1,2015	<u>8,070,871</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,858,292</u>
10. Factor for increase (7 divided by 9)		<u>0.02705</u>
11. Amount of increase (10 times 3)		+ \$ <u>2,031</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>77,112</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>77,112</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,201</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>78,313</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rock Creek Drainage District #2  
Johnson County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	75,081	4,305	0	0	25	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75,081	4,305	0	0	25	0

County Treas Motor Vehicle Estimate 4,305

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05734

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00034

Watercraft Factor: 0.00000







**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Rock Creek Drainage District #2**  
Johnson County

will meet on July 29, 2015 at 6:30 PM at Mission City Hall - 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	77,000	10.500	75,000	10.500	91,905	84,741	10.500
Debt Service							
<b>Totals</b>	<b>77,000</b>	<b>10.500</b>	<b>75,000</b>	<b>10.500</b>	<b>91,905</b>	<b>84,741</b>	<b>10.500</b>
Less: Transfers	77,000		75,000		75,000		
Net Expenditures	0		0		16,905		
Total Tax Levied	72,883		75,081		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,904,311		7,126,384		8,070,871		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Brian Scott  
Finance Director

# The Legal Record

PO Box 273  
Olathe, KS 66051-0273  
(913) 780-5790

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CITY OF MISSION  
6090 WOODSON RD  
MISSION KS 66202-3548

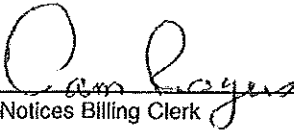
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## Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Legal Record which is a newspaper printed in  
the State of Kansas, published in and of general paid  
circulation on a weekly, monthly or yearly basis in  
Johnson County, Kansas, is not a trade, religious or  
fraternal publication, is published at least weekly fifty  
(50) times a year, has been so published continuously  
and uninterrupted in said County and State for a period  
of more than one year prior to the first publication of the  
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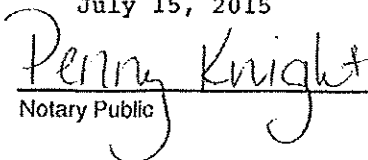
for 1 consecutive week(s), as follows:

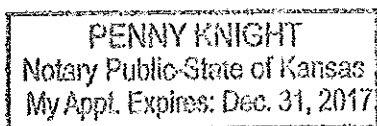
BUDGET HEARING - ROCK CREEK DRAINAGE  
DISTRICT #2  
7/14/15

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 15, 2015

  
\_\_\_\_\_  
Notary Public



L55471



**NOTICE OF BUDGET HEARING**  
 First published in The Legal Record, Tuesday, July 14, 2015.

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State of Kansas  
 Special District  
 2016

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**Rock Creek Drainage District #2**  
 Johnson County

will meet on July 29, 2015 at 6:30 PM at Mission City Hall - 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at City Clerk's Office and will be available at this hearing.

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Debt Service							
<b>Totals</b>	<b>77,000</b>	<b>10.500</b>	<b>75,000</b>	<b>10.500</b>	<b>91,903</b>	<b>84,741</b>	<b>10.500</b>
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Jan 1,	2013	2014	2015
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Brian Scott  
 Finance Director

**CITY OF MISSION, KANSAS  
RESOLUTION NO. 948**

**A RESOLUTION ESTABLISHING BUDGET POLICIES FOR BUDGET YEAR 2016 FOR THE CITY OF MISSION, KANSAS.**

WHEREAS, the City of Mission must continue to provide basic services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the City of Mission continues to promote a redevelopment vision designed to bring increased density to our commercial corridors to positively impact property values and lower the per capita cost of basic services; and

WHEREAS, it is important to fund the replacement and repair of public infrastructure such as streets, sidewalks, storm water structures, parks, and public facilities to encourage private redevelopment; and

WHEREAS, the City has implemented more transparent methods for paying for services and infrastructure through dedicated stormwater, solid waste, parks and recreation, and street revenues;

NOW, THEREFORE, be it resolved by the Governing Body of the City of Mission:

**Section 1.** The Governing Body establishes the following policies to maintain the public infrastructure as part of the Community Investment Program (CIP) within the 2016 Budget.

1. Increase the Stormwater Utility Fee from \$23.00 per ERU per month to \$28 per ERU per month. This would provide an estimated \$2.5 million annually in Stormwater Utility fees for repayment of debt service.
2. Maintain the current property tax mill rate of 10.500 mills in Rock Creek Drainage District #1 and Rock Creek Drainage District #2. The Drainage Districts generate approximately \$80,000 in combined annual revenue.
3. Suspend the Transportation Utility Fee in the 2016 Budget.
4. Increase the mill levy in the General Fund by 7.0 mills (estimated total mill rate of 18.354). The revenues generated from the mill increase (\$833,000 annually) will be transferred to the Capital Improvement Fund to support the residential street maintenance program.
5. Use the revenues from the ¼-cent Parks & Recreation Sales Tax for debt service on the outdoor aquatic facility, facility/equipment costs associated with the Sylvester Powell, Jr. Community Center and maintenance of the City's outdoor park and trail amenities. The sales tax generates approximately \$800,000 annually.

**Section 2.** The Governing Body has established the following policies to maintain basic services and city operations as part of the General Fund and within the 2016 Budget.

1. Preserve the equivalent 2015 mill levy rate (11.354) for General Fund operations. Although the total mill to be levied in the General Fund is 18.354, the revenues generated by the 7.0 mill increase will be used exclusively for street maintenance.
2. Maintain a General Fund balance of no less than \$2.0 million. The City's goal for reserve funds is 25% of our total General Fund revenues. To reach that goal, the city would need to have a General Fund balance of approximately \$2.5 million.

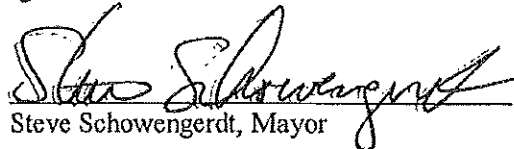
3. Maintain the Solid Waste Utility Rate at \$13.59 per month for single-family property owners. An estimated transfer in the amount of \$85,000 from the General Fund subsidizes single-family residential trash service from Deffenbaugh, which will be contracted at a rate of \$15.79 per month per home in 2016.
4. Continue to implement merit pool increases for outstanding employee performance.
5. Fund replacement of the highest priority needs from the 10-year replacement schedule, including replacement of the Police Department's front line fleet, a skid steer in Public Works, the phone system at City Hall/Police Department and the Neighborhood Services vehicle. Capital equipment replacement will be accomplished through purchase and lease-purchase and is estimated at \$236,500.
6. Maintain the Franchise and Mill Rate Rebate program at 100% of the City Franchise Fees, 100% of the total City Mill exclusive of all City special assessments, and 50% rebate of the Solid Waste Utility Fee. This expense is estimated at approximately \$18,000.
7. Increase the cost recovery goal for the Community Center from 80% to 90% of operating costs, excluding capital.

**Section 3.** The Governing Body directs staff to pursue the following areas as part of on-going budget considerations.


1. Continue to research and present options for a sales tax election within the next 6-9 months that would fund full-depth reconstruction projects and maintenance of major thoroughfares in the City's street program.
2. Continue to look for partnership options that could decrease costs supported by Mission taxpayers.
3. Continue to aggressively manage department expenditures to be as efficient as possible in using limited resources to deliver high quality services.
4. Use the results of the 2015 DirectionFinder survey to evaluate and articulate Council goals and objectives for upcoming budget cycles.

**PASSED AND APPROVED BY THE GOVERNING BODY OF THE CITY OF MISSION** on this 19th day of August 2015.

**APPROVED BY THE MAYOR** on this 19th day of August 2015.

  
Steve Schowengerdt, Mayor

ATTEST:

  
Martha Sumrall, City Clerk