

Legal Notice

Rich Cem

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STATE OF KANSAS
 RICHFIELD CEMETERY DISTRICT
 2016
 NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE 10th DAY OF AUGUST, 2015, AT 7:00 PM AT Richfield Community Building FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2016 EXPENDITURES AND AMOUNT OF 2015 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2016 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2014		2015		PROPOSED BUDGET 2016		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2015 AD VALOREM TAX	EST TAX RATE*
GENERAL	36,823	0.69	41,500	0.69	63,500	36,188	0.87
TOTAL	36,823	0.69	41,500	0.69	63,500	36,188	0.87
TOTAL TAX LEVIED	35,087		36,615		36,188	XXXXXXXXXXXX	0.87
ASSESSED VALUATION	50,583,285		52,116,450		41,512,294		
TOTAL	50,583,285		52,116,450		41,512,294		
OUTSTANDING INDEBTEDNESS JANUARY 1							
G.D. BONDS	2013	2014	2015				
	NONE	NONE	NONE				

TAX RATES ARE EXPRESSED IN MILLS

Cindy Brinkhoff
 CLERK

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

RICHFIELD CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2015 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2016.

		2016 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TALBE OF CONTENTS	PAGE NO.	EXPENDITURES	AMOUNT OF 2015 TAX TO BE LEVIED	
FUND	K.S.A.			
LEVY LIMITS FOR TAX FUNDS	2			
ALLOCATION OF MVT, RVT, 16/20	3			
STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE, ECT.	4			
GENERAL	15-1015	63,500	✓ 36,188	
TOTALS	XXXXXXXXXX	63,500	36,188	
PUBLICATION				
FINAL ASSESSED VALUATION				

STATE USE ONLY
 RECEIVED _____
 REVIEWED BY _____
 FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED -

P O BOX 2707

LIBERAL KS 67905-2707

Cindy Brunholtz
Charles E. Mullen
Donna J. Foyfelt
 GOVERNING BODY

ATTEST: 8-13, 2016



Anna Custella
 COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET	35,615
2. DEBT SERVICE LEVY IN 2015 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	35,615

2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2015:	3,502
5. INCREASE IN PERSONAL PROPERTY: FOR 2015	
5a. PERSONAL PROPERTY 2015	442,499
5b. PERSONAL PROPERTY 2014	450,020
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015:	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	3,502
8. TOTAL ESTIMATED VALUATION JULY 1, 2015	41,512,294
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	41,508,792
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00008
11. AMOUNT OF INCREASE (10 TIMES 3)	3
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	35,618
13. DEBT SERVICE LEVY IN THIS 2016 BUDGET	
14. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST	35,618
15. CONSUMER PRICE INDEX - CALENDAR YEAR 2014	1.60%
16 CONSUMER PRICE INDEX ADJUST.	570
17 MAXIMUM LEVY FOR BUDGET 2016 INCLUDING DEBT SERVICE	36,188
TOTAL LEVY IN 2016 BUDGET	36,188

IF THE 2016 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
 IN LINE 18 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND
 ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2015 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2015 BUDGET	ALLOCATION FOR YEAR 2016		
		MVT	RVT	16/20 VEH.
GENERAL	35,615	344	15	108
TOTAL	35,615	344	15	108

$$\begin{array}{r}
 \frac{0.00966}{\text{MVT FACTOR}} \qquad \frac{0.00042}{\text{RVT FACTOR}} \qquad \frac{0.00303}{\text{16/20M FACTOR}}
 \end{array}$$

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	DATE OF ISSUE	INT RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OF OUTSTAND. 1/1/2015	DATE DUE		AMOUNT DUE 2015		AMOUNT DUE 2016	
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
NONE										

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. * RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2015	PAYMENTS DUE 2015	PAYMENTS DUE 2016
NONE									

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE JANUARY 1		12,168	14,883	23,462
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		35,036	34,878	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		141	10,841	120
MOTOR VEHICLE TAX		474	498	467
GRAVE OPENINGS/LOT SALES		3,575	3,600	3,000
INTEREST ON IDLE FUNDS		11	12	13
MISCELLANEOUS				
ROYALTIES		301	250	250
TOTAL RECEIPTS		39,538	50,079	3,850
RESOURCES AVAILABLE		51,706	64,962	27,312
EXPENDITURES:				
PERSONAL SERVICES		26,139	30,000	35,000
CONTRACTUAL		9,356	10,000	12,000
COMMODITIES		1,328	1,500	2,500
CAPITAL OUTLAY				14,000
TOTAL EXPENDITURES		36,823	41,500	63,500
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		14,883	23,462	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		44,000	44,800	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				63,500
TAX REQUIRED				36,188
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				36,188

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 AT _____ AT _____ FOR THE PURPOSE OF HEARING AND ANSWERING
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G.O. BONDS	2013		2014		2015		
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 CLERK