

CERTIFICATE

To the Clerk of RAWLINS COUNTY, State of Kansas
 We, the undersigned, officers of
RAWLINS COUNTY HEALTH CENTER

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-4606	6	8,295,102	623,955	
Debt Service	10-113				
Building Fund		7	386,000		
		7			
Totals		XXXXXXX	8,681,102	623,955	
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
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Great Plains Health Alliance
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Lezzy J. Calhoun Chairperson
Roger Husley Board Member
Walter A. ... BOARD MEMBER

Attest: July 28th, 2015
Rachel Finley
 County Clerk



 Governing Body

RAWLINS COUNTY HEALTH CENTER
RAWLINS COUNTY

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 791,465
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 791,465

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 277,949	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 896,130	
5b. Personal property 2014	- 799,148	
5c. Increase in personal property (5a minus 5b)	+ 96,982	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		0
7. Total valuation adjustment (sum of 4, 5c, 6)		374,931
8. Total estimated valuation July, 1,2015	47,996,768	
9. Total valuation less valuation adjustment (8 minus 7)		47,621,837
10. Factor for increase (7 divided by 9)		0.00787
11. Amount of increase (10 times 3)		+ \$ 6,231
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 797,696
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		797,696
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)		\$ 12,663
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 810,359

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RAWLINS COUNTY HEALTH CENTER
RAWLINS COUNTY

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	791,465	39,938	440	9,257	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	791,465	39,938	440	9,257	0	0

County Treas Motor Vehicle Estimate 39,938

County Treas Recreational Vehicle Estimate 440

County Treas 16/20M Vehicle Estimate 9,257

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05046

RVT Factor 0.00056

16/20M Factor 0.01170

Comm Veh Factor 0.00000

Watercraft Factor: 0.00000

RAWLINS COUNTY HEALTH CENTER
 RAWLINS COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

State of Kansas
 Special District

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	273,991	579,845	848,349
Receipts:			
Ad Valorem Tax	425,754	791,465	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	34,326	43,823	39,938
Recreational Vehicle Tax	444	488	440
16/20M Vehicle Tax	9,578	9,895	9,257
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Net Patient Service Revenue	6,307,096	6,499,666	6,564,663
Other Revenue	221,475	246,891	200,000
Interest	8,096	7,908	8,500
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,006,769	7,600,136	6,822,798
Resources Available:	7,280,760	8,179,981	7,671,147
Expenditures:			
Salaries and Wages/Benefits	3,563,774	3,884,514	4,350,655
Supplies and Other	2,959,576	3,225,937	3,613,050
Capital Outlay	150,000	190,000	298,000
Neighborhood Revitalization Rebate	27,565	31,181	33,397
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	6,700,915	7,331,632	8,295,102
Unencumbered Cash Balance Dec 31	579,845	848,349	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	7,380,586	7,336,420	8,295,102
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,295,102
Tax Required			623,955
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			623,955

RAWLINS COUNTY HEALTH CENTER
 RAWLINS COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

2016

State of Kansas
 Special District

Adopted Budget Building Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Capital Contributions		380,000	386,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	380,000	386,000
Resources Available:	0	380,000	386,000
Expenditures:			
Building/Equipment		380,000	386,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	380,000	386,000
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	1,000,000	386,000

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0 Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
RAWLINS COUNTY HEALTH CENTER
RAWLINS COUNTY

will meet on 7/27/2015 at 7:00 P.M. at Rawlins County Health Center Education Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rawlins County Health Center Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	6,700,915	13.000	7,331,632	12.767	8,295,102	623,955	13.000
Debt Service							
Building Fund			380,000		386,000		
Totals	6,700,915	13.000	7,711,632	12.767	8,681,102	623,955	13.000
Less: Transfers	0		0		0		
Net Expenditures	6,700,915		7,711,632		8,681,102		
Total Tax Levied	449,264		791,465		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	34,494,199		61,995,580		47,996,768		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	7,345,000	7,255,000	7,165,000
Other	0	0	0
Lease Pur. Princ.	855,298	793,254	603,973
Total	8,200,298	8,048,254	7,768,973

*Tax rates are expressed in mills.

Rawlins County Health Center
Board of Trustees

RAWLINS COUNTY HEALTH CENTER

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	592,000	12.334	33,397
Debt Service			
TOTAL	592,000	12.334	33,397

2015 July 1 Valuation: 47,996,768

Valuation Factor: 47,996.768

Neighborhood Revitalization Subj to Rebate: 2,707,647

Neighborhood Revitalization factor: 2707.647

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.