NOTICE OF BUDGET HEARING

The governing body of

Protection Twp. Library Comanche County

will meet on July 28, 2015 at 1:00 at Protection Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brook's Plumbing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Est	imate 2015	Proposed Budget 2016		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	35,247	1.776	37,125	2.200	37,152	35,331	3.621
Special Machinery							
Totals	35,247	1.776	37,125	2.200	37,152	35,331	3.621
Less: Transfers	0		0		0		
Net Expenditure	35,247	[37,125		_37,152		
Total Tax Levied	37,152		35,500		xxxxxxxxxxxx		
Assessed Valuation:		·					
Township	19,608,914		16,130,558		9,756,609		
75 12 T T T L							

Outstanding Indebtedness,

Protection Twp. Library
Doug Brooks

Page No.

^{*}Tax rates are expressed in mills.

CERTIFICATE 2016

To the Clerk of Comanche County, State of Kansas We, the undersigned, officers of

Protection Twp. Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		F	2016	Adopted Budget]
		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's	
Table of Contents:		No.	for Expenditures		Use Only	1
Computation to Determine L		2				
Alloc of MVT, RVT, and 16/	20M Vehicles I	3				
Schedule of Transfers	(D) 1	4				}
Statement of Indebt. & Lease	Purchase	5				
	N. C. A					
Fund	K.S.A.	 	27.162	25 221		3.527
General	79-1962		37,152	35,331		1 3.00.
Debt Service	10-113	 		·		
Library	12-1220	<u> </u>				4
Road	68-518c		N-F			-
						- - -
Special Machinery						4
Totals		XXXXXX	37,152	35,331		اِ
Budget Summary		0				
Neighborhood Revitalization	n Rebate		Vote publication required?	No		
Final Assessed Valuation:	County Clerk's	Use Only				
Township	10,013.	<u> 251</u>				
Assisted by:	Nov. 1, 2015	√aluation				
Address:		-				
Email:		_				
Attest:	2015	_				
County Clerk				Governing Body	<u></u>	
Special Road Election held First levy in	fe	er Mil	Is for years.			

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2015 July 1 Valuation: _	9,756,609	
Valuation Factor:	9,756.609	_
Neighborhood Revitalization Subj to Rebate: _	282	
Neighborhood Revitalization factor:	0.282	

Page No.

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Protection Twp. Library 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

AL ALBERT OR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	27	28	27
Receipts:			
Ad Valorem Tax	35,248	35,500	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,139	1,427
Recreational Vehicle Tax		8	14
16/20 M Vehicle Tax		477	344
Commercial Vehicle Tax			9
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,248	37,124	1,794
Resources Available:	35,275	37,152	1,821
Expenditures:			
Salaries & Wages	17,635	17,635	17,635
Employee Benefits	1,220	1,220	1,220
Supplies	500	500	500
Equipment			
Buildings Maintenance	2,700	5,559	5,559
Office	2,100	1,600	1,600
Utilities	5,392	5,378	5,378
Miscellaneous	1,400	813	813
S.W. Kansas Library System	2,730	2,872	2,872
Books	1,570	1,548	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Ava			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	35,247	37,125	37,152
Unencumbered Cash Balance Dec 31	28	27	XXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	35,500	37,152	37,152
-		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	37,152
		Tax Required	35,331
	Delinquent Comp Rate:		C
	Amount of	2015 Ad Valorem Tax	35,331

16,130,558

Note: All amounts are to be entered as whole numbers only.

9,756,609
41,752
152,673
11,981
16,130,558
282

I . .

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	Rate
General	2.200
Debt Service	
Library	
Road	
()	
0	
()	
()	
0	
0	
Total	2.200

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:				
Motor Vehicle Tax Estimate	1,427			
Recreational Vehicle Tax Estimate	14			
16\20 M Vehicle Tax	344			
Commercial Vehicle Tax Estimate	9			
Watercraft Tax Estimate				
LAVTR				

Computation of Delinquency

Special Highway/Gasoline Tax

Actual Delinquency for 2013 Tax - (e.g. rate .01213 - 1.213%; key in 1.2)

Final Assessed Valuation from the November 1, 2014 Abstract:

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 I	Budget Certificate Page	
		Note: If the 2014 budget was amended, then the
Funds	Budget Authority	expenditure amounts should reflect the amended
General	35,500	expenditure amounts.
Debt Service		
Library		
Road		
0_		
0		
0		
0		
0		
0		
0		
0	}	

Input Sheet for Township Budget Workbook

Enter township name followed by "Township": Enter county name followed by "County":			Protection Twp. Libra Comanche County	ry
Enter year be	Enter year being budgeted (YYYY):			
	owing information from the sou heets to the appropriate locatio <u>Note: All amounts are t</u>	ons.		ow throughout the
	the following comes directly fr			
	get, Certificate Page:		2015	2014
	then use the amended figures.*		2015	<u>2014</u>
Fund name for	all funds with a tax levy:	Statute	*Expenditures*	Ad Valorem Tax
	General	79-1962	37,152	35,500
	Debt Service	10-113		
	Library	12-1220		
	Road	68-518c		
Tatal Ad Wala	rem Tax for 2015 Budgeted Year	<u></u>		35,500
Total Au valo	Tem Tax for 2013 Budgeted Tear	<u> </u>		33,300
Other Fund Na	amee.			
Outer rund in	illies.	1		
Total Evnandi	tures for 2015)	37,152	
Total Expendi	tures for 2015		37,132	ı
Non-budgeted	funde:			
Non-budgeted	runus.]		
2		†		
3		ļ		
4		1		
5		1		
J	' <u> </u>	1		
The input for	the following comes directly fi	rom	2013 Tax Rate	
	get, Budget Summary Page:	1	(2014 Column)	
the 2013 Buu	General General		1.776	1
	Debt Service	1		-
	Library	1		1
	Road	†		1
	0	†		1
	0	1		1
	0	-		1
	0	1		1
	0	1		1
	<u> </u>	_	<u> </u>	_

0]		
Total 2013 Tax Levy Rate		1.776	
Total Tax Levied (2014 budget column)			37,152
Assessed Valuation (2014 budget column)			19,608,914
Outstanding Indebtedness, January 1:	}	2013	2014
G.O. Bonds			
No-Fund Warrant			
Lease Purchase Principal			

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Protection Twp. Library

Official Title: Doug Brooks

Date: July 28, 2015 Must be at least 10 days between date r

Latest date for notice to be published in

Time: 1:00

Location: Protection Library Community Room

Available at: Brook's Plumbing

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway, Ike City

Available at: Shawnee County Clerk's Office

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in: Protection Twp. Library Comanche County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

	irst	ŧ.	art	
			- 21	

	Current Year	Proposed Year
	<u>2015</u>	<u> 2016</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	########	\$9,756,609
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE	!	

Overall does the municipality qualify for a grant?

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Qualify

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AFFIDAVIT OF PUBLICATION

29-30c

State of Kansas, Comanche County, ss.

Susan Edmopnston, of lawful age, being duty sworn says she is the managing editor of the Protection Press, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

weeks, as follows:

1st publication

July 16, 2015

2nd publication

July 23, 2015

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

70.62

Publication Fee

Additional Copies @ \$

Total Publication Fee \$ 70.62

First published in the Protection Press on Thursday, July 16, 2015.

The governing body of Protection Twp. Library Comanche County

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Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Valorem Tax Amount of 2015 Ad Current Year Estimate 2015 Actual Prior Year Actual 2014 Net Expenditure Total Tax Levied Assessed Valuation;

Dutstanding Indebtedness

Protection Twp. Library Doug Brooks

Notary Public - State of Ka TERESA M. JELLISON My Appt. Expires