

NOTICE OF BUDGET HEARING

The governing body of
Protection Twp. Library
Comanche County

will meet on July 28, 2015 at 1:00 at Protection Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brook's Plumbing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	35,247	1.776	37,125	2.200	37,152	35,331	3.621
Special Machinery							
Totals	35,247	1.776	37,125	2.200	37,152	35,331	3.621
Less: Transfers	0		0		0		
Net Expenditure	35,247		37,125		37,152		
Total Tax Levied	37,152		35,500		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	19,608,914		16,130,558		9,756,609		

Outstanding Indebtedness,

*Tax rates are expressed in mills.

Protection Twp. Library
Doug Brooks

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2015 July 1 Valuation: 9,756,609

Valuation Factor: 9,756.609

Neighborhood Revitalization Subj to Rebate: 282

Neighborhood Revitalization factor: 0.282

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Protection Twp. Library

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	27	28	27
Receipts:			
Ad Valorem Tax	35,248	35,500	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,139	1,427
Recreational Vehicle Tax		8	14
16/20 M Vehicle Tax		477	344
Commercial Vehicle Tax			9
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,248	37,124	1,794
Resources Available:	35,275	37,152	1,821
Expenditures:			
Salaries & Wages	17,635	17,635	17,635
Employee Benefits	1,220	1,220	1,220
Supplies	500	500	500
Equipment			
Buildings Maintenance	2,700	5,559	5,559
Office	2,100	1,600	1,600
Utilities	5,392	5,378	5,378
Miscellaneous	1,400	813	813
S.W. Kansas Library System	2,730	2,872	2,872
Books	1,570	1,548	1,575
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,247	37,125	37,152
Unencumbered Cash Balance Dec 31	28	27	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	35,500	37,152	37,152
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,152
		Tax Required	35,331
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	35,331

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2016:

Total Assessed Valuation for 2015	9,756,609
New Improvements for 2015	41,752
Personal Property excluding oil, gas, and mobile homes - 2015	152,673
Property that has changed in use for 2015	11,981
Personal Property excluding oil, gas, and mobile homes- 2014	16,130,558
Gross earnings (intangible) tax estimate for 2016	
Neighborhood Revitalization - 2016	282

Actual Tax Rates for the 2015 Budget:

Fund	Rate
General	2.200
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	2.200

Final Assessed Valuation from the November 1, 2014 Abstract: 16,130,558

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate	1,427
Recreational Vehicle Tax Estimate	14
16\20 M Vehicle Tax	344
Commercial Vehicle Tax Estimate	9
Watercraft Tax Estimate	
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	35,500
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

0	
Total 2013 Tax Levy Rate	1.776

Total Tax Levied (2014 budget column)	37,152
Assessed Valuation (2014 budget column)	19,608,914

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date p
Latest date for notice to be published in

Time:

Location:

Available at:

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway, Ike City

Available at: Shawnee County Clerk's Office

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: Protection Twp. Library
Comanche County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	\$9,756,609
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Susan Edmonston, of lawful age, being duly sworn says she is the managing editor of the **Protection Press**, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

2 weeks, as follows:

1st publication July 16, 2015
 2nd publication July 23, 2015

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Susan Edmonston
 Subscribed and sworn to before me this 10th
 day of August, 2015.
Doug Brooks

Publication Fee \$ 70.62

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Total Publication Fee \$ 70.62

NOTICE

First published in the Protection Press on Thursday, July 16, 2015.

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Special Machinery						
Totals	35,247	1.776	37,125	2.200	37,152	35,331
Less: Transfers	0		0		0	
Net Expenditure	35,247		37,125		37,152	
Total Tax Levied	37,152		35,800		XXXXXXXXXXXXXX	
Assessed Valuation:						
Township	19,608,914		16,130,358		9,736,609	
Outstanding Indebtedness:						

*Tax rates are expressed in mills.

Protection Twp. Library
 Doug Brooks

TERESA M. JELLISON
 Notary Public - State of Kansas
 My Appt. Expires 11-5-18