

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Prairie Grove Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	14,900	8,909	
Debt Service	10-113	7			
Road Improvement	17-1336	8	1,100	608	
		8			
Non-Budgeted Funds		9			
Totals		XXXXXXXXXX	16,000	9,517	
Budget Summary		10	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		11			
Resolution					Nov. 1, 2016 Total Assessed Valuation

Assisted by:

N.A.

Address:

Email:

Attest: _____, 2015

County Clerk

Frank Porter
Dale C. Weston
Dorothy Keling
Janice C. Cornely
Wayne Musgrave

Governing Body

Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015 Budget		+ \$ <u>9,890</u>
2. Debt Service Levy in 2015 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>9,890</u>
 2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ <u>21,360</u>	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ <u>146,067</u>	
5b. Personal Property 2014	- <u>131,308</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>14,759</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>18,120</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>54,239</u>	
8. Total Estimated Valuation July, 1,2015	<u>4,405,839</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,351,600</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01246</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>123</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>10,013</u>
13. Debt Service Levy in this 2016 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>10,013</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Prairie Grove Cemetery
Mitchell County

2016

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	9,422	1,507	28	100
Debt Service	0	0	0	0
Road Improvement	468	75	1	5
	0	0	0	0
Total	9,890	1,582	29	105

County Treas MVT Estimate

1,582

County Treas RVT Estimate

29

County Treas 16/20 M Vehicle Tax Estimate

105

MVT Factor 0.16001

RVT Factor 0.00296

16/20M Factor 0.01059

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,573	5,581	4,406
Receipts:			
Ad Valorem Tax	9,099	9,422	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	526		
Motor Vehicle Tax	1,838	1,652	1,507
Recreational Vehicle Tax	33	33	28
16/20M Vehicle Tax	120	98	100
LAVTR			0
Sale of Cemetery Lots	200	150	150
Interest on Idle Funds	58	70	71
Miscellaneous	0		
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,875	11,425	1,856
Resources Available:	15,448	17,006	6,263
Expenditures:			
Personal Services	6,046	6,700	7,300
Contractual - Property Insurance	184	200	300
Contractual - & Weed Control	1,287	1,300	2,000
New Equipment		700	1,000
Transfer to Machinery Reserve Fund	700	700	800
Commodities - Operations (Gas & Fuel)	1,651	2,500	2,700
Reimbursed Expense			
Transfer to Equip. Reserve Account		500	800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,867	12,600	14,900
Unencumbered Cash Balance Dec 31	5,581	4,406	xxxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	14,120	13,500	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,900
		Tax Required	8,637
Delinquent Comp Rate:	3.2%		272
	Amount of 2015 Ad Valorem Tax		8,909

Adopted Budget Road Improvement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	939	898	430
Receipts:			
Ad Valorem Tax	406	468	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	31	13	75
Recreational Vehicle Tax	0		1
16/20M Vehicle Tax	22	1	5
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	459	482	81
Resources Available:	1,398	1,380	511
Expenditures:			
Commodities		450	600
Transfer to Machinery Reserve Account	500	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	500	950	1,100
Unencumbered Cash Balance Dec 31	898	430	xxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	960	950	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,100
		Tax Required	589
		Delinquent Comp Rate: 3.2%	19
		Amount of 2015 Ad Valorem Tax	608

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.2%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2016

The governing body of
Prairie Grove Cemetery
Mitchell County

will meet on August, 2015 at 3:00 p.m. at Cawker City Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wayne Musgrove Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	9,867	2.354	12,600	2.288	14,900	8,909	2.022
Debt Service							
Road Improvement	500	0.105	950	0.113	1,100	608	0.138
Non-Budgeted Funds							
Totals	10,367	2.459	13,550	2.401	16,000	9,517	2.160
Less: Transfers	1,000		1,000		1,300		
Net Expenditures	9,367		12,550		14,700		
Total Tax Levied	10,213		9,890		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,984,293		4,121,798		4,405,839		

Outstanding Indebtedness,

	Jan 1, 2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Prairie Grove Cemetery
Wayne Musgrove, Treasurer