

NOTICE OF BUDGET HEARING

The governing body of
Powell Twp Cemetery
Comanche County

will meet on August 4, 2015 at 7:00 PM at Wilmore Community Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lester Fry's 310 S. Taft Wilmore, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,033	1.183	4,470	1.329	4,895	3,827	1.856
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,033	1.183	4,470	1.329	4,895	3,827	1.856
Less: Transfers	0		0		0		
Net Expenditure	4,033		4,470		4,895		
Total Tax Levied	3,849		3,869		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,250,887		2,910,587		2,061,455		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Lester Fry
Powell Twp Cemetery
Powell Twp Treasurer

Powell Twp Cemetery

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>3,869</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,869</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>13,622</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>49,874</u>	
5b. Personal property 2014	- <u>59,668</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>2,419</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>16,041</u>	
8. Total estimated valuation July 1, 2015	<u>2,061,455</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,045,414</u>	
10. Factor for increase (7 divided by 9)	<u>0.00784</u>	
11. Amount of increase (10 times 3)	+ \$ <u>30</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,899</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,899</u>	
15. Consumer Price Index for All Urban Consumers for 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (2 times 15)	\$ <u>62</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>3,961</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget property tax levy is \$1,000 or less.

Total 2013 Tax Levy Rate	1.183
--------------------------	-------

Total Tax Levied (2014 budget column)	3,849
Annual Valuation (2014 budget column)	3,250,887

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2016:

Total Assessed Valuation for 2015	2,061,455
New Improvements for 2015	13,622
Personal Property excluding oil, gas, and mobile homes - 2015	49,874
Property that has changed in use for 2015	2,419
Personal Property excluding oil, gas, and mobile homes- 2014	59,668
Gross earnings (intangible) tax estimate for 2016	
Neighborhood Revitalization - 2016	21

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.329
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	1.329

Total Assessed Valuation from the November 1, 2014 Abstract: 2,910,587

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate	216
Recreational Vehicle Tax Estimate	6
16/20 M Vehicle Tax	33
Commercial Vehicle Tax Estimate	26
Watercraft Tax Estimate	
LAVTR	
Special Highway/Gasoline Tax	

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)
 Delinquency % used in this budget will be shown on all fund pages with a tax levy**

From the 2014 Budget Certificate Page

Funds	2014 Expenditure Amounts Budget Authority
General	5,100
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended budget amounts.

Powell Twp Cemetery

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	26	39	38
Receipts:			
Ad Valorem Tax	4,021	3,869	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			216
Recreational Vehicle Tax			6
16/20 M Vehicle Tax			33
Commercial Vehicle Tax			26
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots	25	250	250
Memorials		150	200
Misc		200	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,046	4,469	1,030
Resources Available	1,072	1,500	1,060
Expenditures:			
Maintenance	1,715	2,200	2,500
Memorial Day Service	50	50	50
Flags & Signs	325	200	250
Safe Deposit Box Rental	20	20	20
Scrapping	73	150	200
Publications	47	50	75
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,033	4,170	4,895
2014/2015/2016 Budget Authority Amount:	5,100	4,320	4,895
		Non-Appropriated Balance	
			4,805
		Tax Required	3,827
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	3,827

See Tab C

Affidavit of Publication

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

_____ consecutive weeks, as follows:

1st publication _____ July 23, 20 15

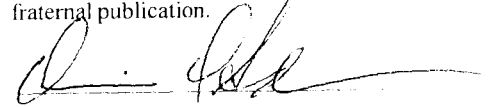
2nd publication _____, 20

3rd publication _____, 20

4th publication _____, 20

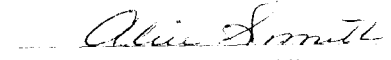
5th publication _____, 20

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.



Subscribed and sworn to before me this 25

day of August 20 15


Notary Public



Publication Fee \$ 45.15

Total Publication Fee \$ 45.15

Notice

Published in The Western Star Thursday, July 23, 2015.

51c

NOTICE OF BUDGET HEARING

The governing body of
Powell Twp Cemetery
Comanche County

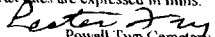
will meet on August 4, 2015 at 7:00 PM at Wilmore Community Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lester Fry's 310 S. Taft Wilmore, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,033	1.183	4,470	1.329	4,895	3,827	1.856
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,033	1.183	4,470	1.329	4,895	3,827	1.856
Less: Transfers	0		0		0		
Net Expenditure	4,033		4,470		4,895		
Total Tax Levied	3,849		3,869		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,250,887		2,910,587		2,061,455		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Powell Twp Cemetery
Powell Twp Treasurer