

CERTIFICATE

2016

COPY

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

Point View Cemetery #4

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	11,767	4,930	1,069
Debt Service	10-113				
Totals	XXXXXXXXXX		11,767	4,930	1,069
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:
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Attest: **RECEIVED**
SEP 11 2015
2015
PAWNEE COUNTY
County Clerk

Final Assessed Valuation:	County Clerk's Use Only
Pawnee County	2779504
Stafford County	1834099
0	
0	
0	
Total Assessed Valuation	4613603
	November 1, 2015 Valuation

Bill Jackson
Larry Miller
John [unclear]
[unclear]

Governing Body

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget		+ \$ <u>4,853</u>
2. Debt service levy in 2015 budget		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>4,853</u>
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>57,636</u>	
5b. Personal property 2014	- <u>74,111</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>87</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>87</u>
8. Total estimated valuation July, 1,2015	<u>4,604,694</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,604,607</u>
10. Factor for increase (7 divided by 9)		<u>0.00002</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>4,853</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,853</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>78</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>4,931</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,853	226	5	225	4	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,853	226	5	225	4	0

County Treas Motor Vehicle Estimate 226

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 225

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04657

RVT Factor 0.00103

16/20M Factor 0.04636

Comm Veh Factor 0.00082

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Point View Cemetery
Pawnee County

will meet on August 11, 2015 at 8:00 PM at 109 East 18th Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Simmons & Simmons Inc 529 Broadway Larned, KS and will be available at this hearing.

SUPPORTING COUNTIES
Pawnee County (home county) Stafford County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	4,161	2.817	10,530	1.134	11,767	4,930	1.071
Debt Service							
Totals	4,161	2.817	10,530	1.134	11,767	4,930	1.071
Less: Transfers	0		0		0		
Net Expenditures	4,161		10,530		11,767		
Total Tax Levied	10,466		4,853		xxxxxxxxxxxxxx		
Assessed Valuation:	3,715,223		4,279,576		4,604,694		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Larry Miller
Treasurer