

CERTIFICATE

To the Clerk of PRATT, State of Kansas
 We, the undersigned, officers of
PLEASANT VALLEY CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	3,050	2,849	.421
Debt Service	10-113				
Totals		xxxxxxx	3,050	2,849	.421
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					

6,784,335
 - 13,868 NRP
 6,770,467

6,784,335
 Nov. 1, 2015 Total
 Assessed Valuation

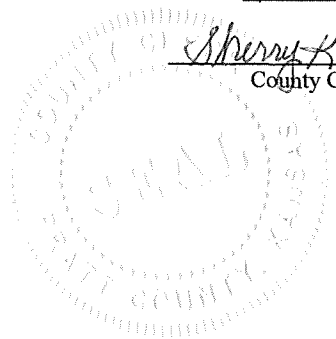
Assisted by:
ALMA WALKER

 Address:
 611 COGSWELL ST
 PRESTON, KS 67583
 Email:

W. L. Brown
Deanna W. Huff

Attest: Nov. 2, 2015
Sherry K. Neuse
 County Clerk

_____ Governing Body



Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>2,428</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,428</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>130,114</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>44,483</u>	
5b. Personal property 2014	- <u>42,552</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,931</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>814,728</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>946,773</u>
8. Total estimated valuation July, 1,2015	<u>6,783,807</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,837,034</u>
10. Factor for increase (7 divided by 9)		<u>0.16220</u>
11. Amount of increase (10 times 3)		+ \$ <u>394</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,822</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,822</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>36</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>2,858</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

PLEASANT VALLEY CEMETERY
PRATT

2016

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	2,428	63	1	20
Debt Service	0	0	0	0
	0	0	0	0
Total	2,428	63	1	20

County Treas MVT Estimate

63

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

20

MVT Factor 0.02595

RVT Factor 0.00041

16/20M Factor 0.00824

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
PLEASANT VALLEY CEMETERY

PRATT

will meet on AUGUST 14, 2015 at 7:00 PM at DENNIS HUFF RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	4,250	0.394	2,900	0.400	3,050	2,849	0.420
Debt Service							
Totals	4,250	0.394	2,900	0.400	3,050	2,849	0.420
Less: Transfers	0		0		0		
Net Expenditures	4,250		2,900		3,050		
Total Tax Levied	2,372		2,428		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,046,912		6,086,672		6,783,807		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

PLEASANT VALLEY CEMETERY

LEGAL PUBLICATION
NOTICE OF BUDGET HEARING

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PRATT

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General	4,250	0.394	2,900	0.400	3,050	2,849	0.420
Debt Service							
Totals	4,250	0.394	2,900	0.400	3,050	2,849	0.420
Less: Transfers	0		0		0		
Net Expenditures	4,250		2,900		3,050		
Total Tax Levied	2,372		2,428		XXXXXXX		
Assessed Valuation	6,046,912		6,086,672		6,783,807		

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