

CERTIFICATE

COPY

To the Clerk of Pawnee County, State of Kansas
 We, the undersigned, officers of
Pleasant Valley Cemetery #3

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	15,427	11,400	1,528
Debt Service	10-113				
Totals		xxxxxxx	15,427	11,400	1,528
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					7463984
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Simmons & Simmons Inc.

Address:
529 Broadway
Larned, Ks 67550
 Email:
jsimmons@simmonsks.com

David W. Hammeke
[Signature]

Attest: **RECEIVED**
SEP 11 2015
 , 2015
 PAWNEE COUNTY CLERK

County Clerk Governing Body

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Twice Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a twice-weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a twice weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive 1 **ISSUE**, the first publication thereof being made as aforesaid on the 14 day of July, 2015 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

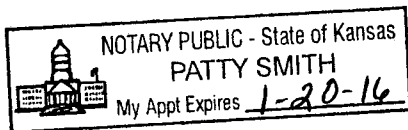
SUBSCRIBED and sworn to before me this 15 day of

July, 2015
Patty Smith
 Notary Public

My commission expires Jan. 20, 2016

Printer's fee _____ \$ 75.96

Additional copies _____ \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 14, 2015) 1t

NOTICE OF BUDGET HEARING

The governing body of Pleasant Valley Cemetery, Pawnee County will meet on July 28, 2015 at 7:30 PM at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Simmons & Simmons Inc. and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate*
General	9,530	0.603	11,145	0.458	15,427	11,400	1.530
Debt Service							
Totals	9,530	0.603	11,145	0.458	15,427	11,400	1.530
Less: Transfers	0		0		0		
Net Expenditures	9,530		11,145		15,427		
Total Tax Levied	4,032		4,032				
Assessed Valuation	6,696,430		8,803,376			7,449,864	

Outstanding Indebtedness:

	2013	2014	2015
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Pr. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Hammett
 Trustee

Page No. 7

Notice of Vote - Pleasant Valley Cemetery
 In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 2 members voted in favor of the budget and 0 members voted against the budget.

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>4,032</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,032</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>259,700</u>	
5b. Personal property 2014	- <u>210,578</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>49,122</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>16,110</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>65,232</u>
8. Total estimated valuation July, 1,2015	<u>7,449,864</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,384,632</u>
10. Factor for increase (7 divided by 9)		<u>0.00883</u>
11. Amount of increase (10 times 3)		+ \$ <u>36</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>4,068</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,068</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>65</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>4,133</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasant Valley Cemetery
Pawnee County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,032	232	3	31	4	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,032	232	3	31	4	0

County Treas Motor Vehicle Estimate 232

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 31

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05754

RVT Factor 0.00074

16/20M Factor 0.00769

Comm Veh Factor 0.00099

Watercraft Factor 0.00000

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	14,921	10,571	3,757
Receipts:			
Ad Valorem Tax	4,073	4,032	XXXXXXXXXXXXXXXXXX
Delinquent Tax	85		
Motor Vehicle Tax	361	284	232
Recreational Vehicle Tax	3	7	3
16/20M Vehicle Tax		8	31
Commercial Vehicle Tax			4
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Plots	350		
Reimbursements	303		
Interest on Idle Funds	5		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,180	4,331	270
Resources Available:	20,101	14,902	4,027
Expenditures:			
Employee Benefits	292	470	470
Wages	3,830	5,000	4,000
Supplies		150	150
Equipment Repairs	2,571	2,500	250
Utilities	317	350	375
Operating Expense	312	350	7,607
Publication & Accounting	353	375	375
Insurance	520	520	600
Custom Labor	1,109	1,200	1,300
Mileage	180	180	200
Office & Postage Expense	46	50	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	9,530	11,145	15,427
Unencumbered Cash Balance Dec 31	10,571	3,757	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	14,810	18,219	15,427
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,427
Tax Required			11,400
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			11,400

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State of Kansas
Special District
2016

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Pleasant Valley Cemetery
Pawnee County

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David Hammeke
Trustee

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