

CERTIFICATE

To the Clerk of Meade County, State of Kansas

We, the undersigned, officers of
Plains Community Library, Inc.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	143,592	101,570	
Debt Service	10-113				
Capital Improvement Fund		7	64,853		
		7			
Totals		XXXXXXXXXX	208,445	101,570	
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			
Resolution					Nov. 1, 2016 Total Assessed Valuation

Assisted by:
Lana Miller CPA

Address:
PO Box 158
Plains, KS 67869

Jennifer K Ami

Donna Powell

Kayla Mander

Edward M. Long

Rich Roberts

Attest: 8/11 2015
Jessie Hale

County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>101,263</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>101,263</u>
 2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>30,794</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>536,623</u>
5b. Personal Property 2014	- <u>605,760</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>91,716</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>122,510</u>
8. Total Estimated Valuation July, 1,2015	<u>40,360,293</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>40,237,783</u>
10. Factor for Increase (7 divided by 9)	<u>0.00304</u>
11. Amount of Increase (10 times 3)	+ \$ <u>308</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>101,571</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>101,571</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Plains Community Library, Inc.
Meade County

2016

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Slider
General	101,263	1,055	72	1,104	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	101,263	1,055	72	1,104	0

County Treas MVT Estimate 1,055

County Treas RVT Estimate 72

County Treas 16/20 M Vehicle Tax Estimate 1,104

County Treas Slider Estimate 0

MVT Factor 0.01042

RVT Factor 0.00071

16/20M Factor 0.01090

Slider Factor 0.00000

Plains Community Library, Inc.
 Meade County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General fund	Capital Impr Fund	10,000	10,000	10,000	12-1258
Capital Impr Fund	General Fund	10,000	10,000	15,000	12-1258
Totals		20,000	20,000	25,000	
Adjustments*					
Adjusted Totals		20,000	20,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Plains Community Library, Inc.
Meade County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	36,921	34,797	6,091
Receipts:			
Ad Valorem Tax	96,718	101,263	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	388		
Motor Vehicle Tax	4,255	4,609	1,055
Recreational Vehicle Tax	70	70	72
16/20M Vehicle Tax		935	1,104
LAVTR			0
Slider			0
In Lieu of Taxes			
Gifts & Memorials	6,635	2,200	5,200
Grants	2,308	5,500	2,250
Clerk of the District Court	754	400	700
State of KS STARS	551	600	550
SWKLS	9,750	9,750	9,750
Copies, Faxes & Lost books	180	600	250
Transfer from Capital Improvement Fund			15,000
Interest on Idle Funds	84	50	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	121,693	125,977	35,931
Resources Available:	158,614	160,774	42,022
Expenditures:			
Advertising/Promotion	325	1,000	350
Books	19,597	21,900	20,500
Building Maintenance	3,127	3,500	3,500
Dues & Fees	691	1,000	900
Equipment Maintenance	700	2,500	1,000
Insurance	3,626	5,000	4,000
Mileage Reimbursement	135	1,200	250
Personnel Expense	65,717	80,000	80,000
Periodicals	879	2,500	881
Professional Fees	984	1,400	1,200
Postage		900	
Program Expense	3,578	4,500	4,500
Supplies	3,348	5,000	3,500
Utilities	7,396	11,372	10,000
Equipment	3,370	2,500	2,500
Transfer to Capital Improvement Fund	10,000	10,000	10,000
Neighborhood Revitalization Rebate	344	411	511
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	123,817	154,683	143,592
Unencumbered Cash Balance Dec 31	34,797	6,091	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	146,097	159,683	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	143,592
		Tax Required	101,570
Delinquent Comp Rate:	0.000		0
	Amount of 2015 Ad Valorem Tax		101,570

Adopted Budget	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Capital Improvement Fund			
Unencumbered Cash Balance Jan 1	49,698	59,753	54,803
Receipts:			
Transfer from General Fund	10,000	10,000	10,000
Interest on Idle Funds	55	50	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,055	10,050	10,050
Resources Available:	59,753	69,803	64,853
Expenditures:			
Transfer to General Fund			15,000
Improvements		15,000	49,853
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	15,000	64,853
Unencumbered Cash Balance Dec 31	59,753	54,803	0
2014/2015 Budget Authority Amount:	46,763	54,698	

Adopted Budget	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

2016

The governing body of
Plains Community Library, Inc.
Meade County

will meet on August 11, 2015 at 4:00 PM at 500 Grand Ave., Plains KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Plains Community Library and will be available at this hearing.

BUDGET SUMMARY

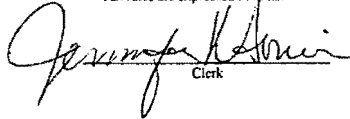
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	123,817	2.234	154,683	2.256	143,592	101,570	2.517
Debt Service							
Capital Improvement F			15,000		64,853		
Totals	123,817	2.234	169,683	2.256	208,445	101,570	2.517
Less: Transfers	20,000		20,000		25,000		
Net Expenditures	103,817		149,683		183,445		
Total Tax Levied	99,372		101,263		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	44,481,447		44,878,174		40,360,293		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Estimated Value Of One Mill For 2016	
The estimated value of one mill would be:	\$40,360

Want The Mill Rate The Same As For 2015?	
2015 Mill Rate Was:	2.256
2016 Tax Levy Fund Expenditures Must Be	\$0
	-\$10,517

Impact On Keeping The Same Mill Rate As For 2015	
2016 Ad Valorem Tax Revenue:	\$101,570
2015 Ad Valorem Tax Revenue:	\$91,053
Change in Ad Valorem Tax Revenue:	\$10,517

What Mill Rate Would Be Desired?	
Current 2016 Estimated Mill Rate:	2.517
Desired 2016 Mill Rate:	0.000
2016 Ad Valorem Tax:	\$0
2016 Tax Levy Fund Exp. Changed By:	\$0

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	101,570	2.517	511
Debt Service	0		
TOTAL	101,570	2.517	511

2015 July 1 Valuation: 40,360,293

Valuation Factor: 40,360.293

Neighborhood Revitalization Subj to Rebate: 202,906

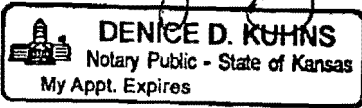
Neighborhood Revitalization factor: 202.906

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, County of Meade, ss:
Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 22nd of July, 2015, and the last publication being on the 22nd day of July, 2015.

Subscribed and sworn to before me this 22nd day of July, 2015.



Denise D. Kuhns

My Appointment Expires: 5/9/19

Publication Fee: 80.00

State of Kansas
 Special District

2016

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Meade, Kansas

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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fisc. Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Tax Rate	Actual Expenditures	Tax Rate	Budget Authority for Expenditures	Estimated Tax Rate
General	123,817	2.234	134,683	2.236	143,592	101,570
Public Service						2,517
Capital Improvements			13,650		24,333	
Totals	123,817	2.234	148,333	2.236	167,925	104,087
Levy Transfers	20,660		30,660		25,000	
Net Expenditures	103,157		117,673		142,925	
Prop Tax Levied	29,372		101,203		100,000	
Assessed Valuation	44,491,417		44,978,174		19,560,193	

Outstanding Indebtedness:

Jan 1, 2014	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pmt. Prepa.	0
Total	0

2015	0
2016	0
2017	0
2018	0
2019	0

Estimated Value of One Mill for 2016	\$10,360
2015 Mill Rate W.H.	2.236
2015 Tax Levy Fund Expenditures - Meade, Inc.	\$103,157
Impact of New Tax for Same Mill Rate for 2016	\$104,570
2015 Ad Valorem Tax Revenue	\$91,093
Change in Ad Valorem Tax Revenue	\$10,317
Current 2016 Estimated Mill Rate	2.517
Desired 2016 Mill Rate	0.000
2016 Ad Valorem Tax	\$0
2016 Tax Levy Fund Exp. - Changed By	\$0

* Tax rates are expressed in mills

Denise D. Kuhns