

CERTIFICATE

2016

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
**Phillips-Rooks District #5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	2-623 <del>2205</del>	6	401,500	234,778	1.792
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxxx		401,500	234,778	1.792
Budget Summary	0		Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:  
Chris Onstad  
Anna Muir  
Address:  
115 N. Walnut  
PO Box 519  
Stockton, KS 67669  
Email:  
amuir@ksu.edu

Final Assessed Valuation:	County Clerk's Use Only
Rooks County	76,832,174
Phillips County	54,202,628
0	
0	
0	
<b>Total Assessed Valuation</b>	<b>131,034,802</b>
	November 1, 2015 Valuation

Attest: Aug 11 2015  
Christy Mary Muir  
County Clerk

Imonda H. Henson Tony D. ...  
Jay W. ... Janet M. ...  
Michelle Kennedy Kelly D. Taylor  
Sandy K. ...

Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>229,124</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>229,124</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>1,091,320</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>4,363,095</u>	
5b. Personal property 2014	- <u>4,874,531</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>192,624</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,283,944</u>
8. Total estimated valuation July, 1,2015	<u>131,860,754</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>130,576,810</u>
10. Factor for increase (7 divided by 9)		<u>0.00983</u>
11. Amount of increase (10 times 3)		+ \$ <u>2,253</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>231,377</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>231,377</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3,666</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>235,043</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	229,124	15,228	339	2,640	1,533	103
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>229,124</b>	<b>15,228</b>	<b>339</b>	<b>2,640</b>	<b>1,533</b>	<b>103</b>

County Treas Motor Vehicle Estimate 15,228

County Treas Recreational Vehicle Estimate 339

County Treas 16/20M Vehicle Estimate 2,640

County Treas Commercial Vehicle Tax Estimate 1,533

County Treas Watercraft Tax Estimate 103

MVT Factor 0.06646

RVT Factor 0.00148

16/20M Factor 0.01152

Comm Veh Factor 0.00669

Watercraft Factor 0.00045

2016

Phillips-Rooks District #5  
 Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Phillips-Rooks District #5  
Rooks County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
					0	0	0
<b>Total</b>				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Phillips-Rooks District #5

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	1.5%		0
Amount of 2015 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
	Amount of -1 Ad Valorem Tax		0

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
	Amount of -1 Ad Valorem Tax		0



FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

Phillips-Rooks District #5

**NON-BUDGETED FUNDS**

2016

*(Only the actual budget year for 2014 is to be shown)*

**Non-Budgeted Funds**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

**\*\* Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

The governing body of  
Phillips-Rooks District #5  
Rooks County

will meet on August 4, 2015 at 7:00 p.m. at Phillips County Annex Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Stockton Office and will be available at this hearing.

**SUPPORTING COUNTIES**  
Rooks County (home county) Phillips County

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	345,849	1.452	369,500	1.501	401,500	234,778	1.780
Debt Service							
Totals	345,849	1.452	369,500	1.501	401,500	234,778	1.780
Less: Transfers	0		0		0		
Net Expenditures	345,849		369,500		401,500		
Total Tax Levied	223,709		229,124		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	154,099,615		152,623,232		131,860,754		

\*Tax rates are expressed in mills.

*Nick Kennedy*  
\_\_\_\_\_  
Nick Kennedy, Chairman  
Phillips-Rooks District #5

Page No.

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2015 July 1 Valuation: 131,860,754

Valuation Factor: 131,860.754

Neighborhood Revitalization Subj to Rebate: 815,024

Neighborhood Revitalization factor: 815.024

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## NOTICE OF BUDGET HEARING

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**Rooks County**

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	345,849	1.452	369,500	1.501	401,500	234,778	1.780
Debt Service							
Totals	345,849	1.452	369,500	1.501	401,500	234,778	1.780
Less: Transfers	0		0		0		
Net Expenditures	345,849		369,500		401,500		
Total Tax Levied	223,709		229,124		xxxxxxxx		
Assessed Valuation:	154,099,615		152,623,232		131,860,754		

\*Tax rates are expressed in mills.

/s/ Nick Kennedy, Chairman  
Phillips-Rooks District #5

(First published in the Stockton Sentinel July 16, 2015—1)

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the

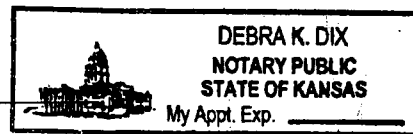
regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 16<sup>th</sup> day of July, 2015, with subsequent publication being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_

Robert L. Hamilton

Subscribed and sworn to before me this 21<sup>st</sup> day of July, 2015

Debra K. Dix  
 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-17

Printer's Fees: \$ 86.25

Additional Copies: \$ \_\_\_\_\_

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om for the purpose of  
 all funds and the amount  
 able at this hearing.

ublish the maximum limits  
 hat assessed valuation.

Budget Year for 2016		
Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*	
234,778	1.780	
234,778	1.780	

N  
 ONAL  
 ANK Member  
 BOGUE FDIC  
 785-421-5469

# Affidavit of Publication

**Kirby Ross**, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive Week, the first publication thereof being made as aforesaid on the 15 day of July, 2015, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Signed: Kirby Ross

Subscribed and sworn to before me this 15 day of July, 2015.

Cheri Dawn Parks  
 Notary Public's Signature

My commission expires: 8-1-15

Publication Fee \$ 59.35  
 Affidavit, Notary's Fee \$ .50  
 Additional copies @ \$ \_\_\_\_\_  
 Total Publication Fee \$ 59.85

CHERI DAWN PARKS  
 Notary Public  
 State of Kansas  
 My Commission Expires 8-1-15

**NOTICE OF BUDGET HEARING**

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**Phillips County District #5**  
 Phillips County  
 will meet on August 4, 2015 at 7:00 p.m. at Phillips County Annex Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Stockton Office and will be available at this hearing.

**SUPPORTING COUNTIES**  
 Phillips County (home county) Phillips County

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\*Tax rates are expressed in mills.

Nick Kennedy  
 Nick Kennedy, Chairman  
 Phillips County District #5

Page No. \_\_\_\_\_

(First Published in the Phillips County Review July 15, 2015)11

State of Kansas  
 Special District  
 2016