

CERTIFICATE

State of Kansas
Special District
2016

Same as 15

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Palmyra Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| | | 2016 Adopted Budget | | | |
|---|---------------|---------------------|-----------------------------------|-------------------------------|---------------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Ta | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | | |
| General | 19-3610 | 6 | 136,849 | 122,565 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxx | 136,849 | 122,565 | |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | |
| | | | | | Nov. 1, 2015 Total Assessed Valuation |

Assisted by:

Address:

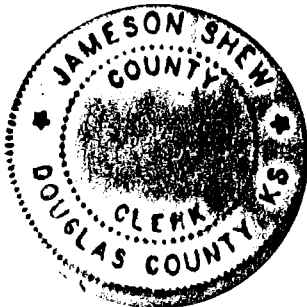
Email:

[Handwritten signatures and names]
President
Treasurer

Attest: _____, 2015

[Handwritten signature]
County Clerk

Governing Body



CERTIFICATE

State of Kansas
Special District
2016

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
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certify that: (1) the hearing mentioned in the attached publication was held;
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| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 19-3610 | 6 | 136,849 | 122,565 | 3.550 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxx | 136,849 | 122,565 | 3.550 |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 34,522,057 |
| | | | | | Nov. 1, 2015 Total Assessed Valuation |

Assisted by:

Address:

Email:

Attest: _____, 2015

County Clerk

Governing Body

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>119,585</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>119,585</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|-------------------|
| 4. New improvements for 2015: | + <u>295,374</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>769,034</u> | |
| 5b. Personal property 2014 | - <u>989,591</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>225,034</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>520,408</u> |
| 8. Total estimated valuation July, 1,2015 | <u>34,544,794</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>34,024,386</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.01530</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>1,829</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>121,414</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>121,414</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>1,913</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>123,327</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Palmyra Fire District No. 2
Douglas County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2015 Budgeted Funds | Tax Levy Amount in 2015 Budget | Allocation for Year 2016 | | | | |
|---------------------|--------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 119,585 | 13,808 | 348 | 0 | 0 | 128 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 119,585 | 13,808 | 348 | 0 | 0 | 128 |

County Treas Motor Vehicle Estimate 13,808

County Treas Recreational Vehicle Estimate 348

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 128

MVT Factor 0.11547

RVT Factor 0.00291

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00107

Palmyra Fire District No. 2
Douglas County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2014 | Current Amount for 2015 | Proposed Amount for 2016 | Transfers Authorized by Statute |
|------------------------------------|------------------------------|------------------------|-------------------------|--------------------------|---------------------------------|
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 35,000 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 118,389 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 0 | 13,808 |
| Recreational Vehicle Tax | | 0 | 348 |
| 16/20M Vehicle Tax | | 0 | 0 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 0 | 128 |
| LAVTR | | 0 | 0 |
| In Lieu of Taxes | | | |
| Transfer from Palmyra Township | 35,000 | 19,000 | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 35,000 | 137,389 | 14,284 |
| Resources Available: | 35,000 | 172,389 | 14,284 |
| Expenditures: | | | |
| Operations | | 172,389 | 136,849 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure: | | | |
| Total Expenditures | 0 | 172,389 | 136,849 |
| Unencumbered Cash Balance Dec 31 | 35,000 | 0 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 0 | 173,585 | 136,849 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 136,849 |
| Tax Required | | | 122,565 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2015 Ad Valorem Tax | | | 122,565 |

Levy Limit 123,327

Difference -762

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Palmyra Fire District No. 2
Douglas County

meet on August 24th, 2015 at 7:30 p.m. at the Palmyra Fire Station 372 E. 1700 Road Baldwin City KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2014 | | Current Year Estimate for 2015 | | Proposed Budget Year for 2016 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General | | | 172,389 | 3.548 | 136,849 | 122,565 | 3.548 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 0 | 0.000 | 172,389 | 3.548 | 136,849 | 122,565 | 3.548 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 0 | | 172,389 | | 136,849 | | |
| Total Tax Levied | 0 | | 119,585 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 0 | | 33,704,654 | | 34,544,794 | | |

Outstanding Indebtedness,

| Jan 1, | 2013 | 2014 | 2015 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Shaun Mahaffey

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Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

First published in the Lawrence Daily Journal-World August 14, 2015
NOTICE OF BUDGET HEARING
The governing body of
Palmyra Fire District No. 2
Douglas County

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

will meet on August 24, 2015 at 7:30pm at the Palmyra Fire Station 372 E. 1700 Road, Baldwin City, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Dg Co Courthouse- Budget Office - 1100 Massachusetts St, Lawrence KS, and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2014 | | Current Year Estimated for 2015 | | Proposed Budget for 2016 | | |
|--------------------------|----------------------------|------------------|---------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General | 172,389 | 3.548 | 172,389 | 3.548 | 136,849 | 122,565 | 3.548 |
| Totals | 0 | 0.000 | 172,389 | 3.548 | 136,849 | 122,565 | 3.548 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 0 | | 172,389 | | 136,849 | | |
| Total Tax Levied | 0 | | 119,585 | | XXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 0 | | 33,704,654 | | 34,544,794 | | |
| Outstanding Indebtedness | | | | | | | |
| January 1, | | | | | | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase | | | | | | | |
| Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

* Tax rates are expressed in mills
Shaun Mahaffey

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/14/2015 with publications being made on the following dates:

08/14/2015

Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2019

| | |
|----------------------|----------|
| Notary And Affidavit | \$0.00 |
| Additional Copies | \$0.00 |
| Publication Charges | \$102.45 |
| | \$102.45 |

