

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
 We, the undersigned, officers of
Osage Pioneer Greenwood Cemetery # 2

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Fund	K.S.A.				
General	17-1330	6	20,749	16,909	4.626 4.626
Debt Service	10-113				
Totals		xxxxxxx	20,749	16,909	4.626 4.626
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					3655686
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
 Carolyn Brock

 Address:
 612 SW Terrace Ave
 Topeka KS 66611-1216
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 brockck@sbcglobal.net

[Handwritten Signature]

[Handwritten Signature]

 Anna L. Keenan

[Handwritten Signature]

 Governing Body
 Signed: August 25, 2015

Attest: 10-28, 2015
[Handwritten Signature]
 County Clerk

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>16,499</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>16,499</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>32,107</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>113,558</u>	
5b. Personal property 2014	- <u>125,776</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>32,107</u>
8. Total estimated valuation July, 1,2015	<u>3,655,606</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,623,499</u>
10. Factor for increase (7 divided by 9)		<u>0.00886</u>
11. Amount of increase (10 times 3)		+ \$ <u>146</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>16,645</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>16,645</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>264</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>16,909</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Osage Pioneer Greenwood Cemetery # 2
Neosho County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,499	3,438	47	45	60	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,499	3,438	47	45	60	0

County Treas Motor Vehicle Estimate 3,438

County Treas Recreational Vehicle Estimate 47

County Treas 16/20M Vehicle Estimate 45

County Treas Commercial Vehicle Tax Estimate 60

County Treas Watercraft Tax Estimate 0

MVT Factor 0.20838

RVT Factor 0.00285

16/20M Factor 0.00273

Comm Veh Facto 0.00364

Watercraft Factor: 0.00000

2016

Osage Pioneer Greenwood Cemetery # 2
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,176	1,069	125
Receipts:			
Ad Valorem Tax	19,322	16,499	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,066	3,438
Recreational Vehicle Tax		54	47
16/20M Vehicle Tax		45	45
Commercial Vehicle Tax			60
Watercraft Tax			0
LAVTR			0
Sale of Lots	100	125	125
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19,422	19,789	3,715
Resources Available:	23,598	20,858	3,840
Expenditures:			
Operations			
Mowing	20,300	16,500	17,000
Maintenance	350	1,500	1,599
Road Repairs	1,500	2,400	1,500
Office Expenses	13	250	100
Budget & Publications	66	83	200
Burial of Ashes	50		100
Accounting	250		250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	22,529	20,733	20,749
Unencumbered Cash Balance Dec 31	1,069	125	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	21,875	20,733	20,749
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	20,749
		Tax Required	16,909
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		16,909

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Osage Pioneer Greenwood Cemetery # 2
Neosho County

will meet on August 25, 2015 at 7:00 PM at Kevin Keenan's residence, 801 N Allen, Chanute for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	22,529	4.555	20,733	4.627	20,749	16,909	4.625
Totals	22,529	4.555	20,733	4.627	20,749	16,909	4.625
Less: Transfers	0		0		0		
Net Expenditures	22,529		20,733		20,749		
Total Tax Levied	16,210		16,499		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,558,662		3,565,992		3,655,606		

*Tax rates are expressed in mills.

Ann L. Ferguson
Treasurer