

CERTIFICATE

2016

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of
ONTARIO CEMETERY JT # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	8,973	8,159	4,566
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	8,973	8,159	4,566
Budget Summary		8	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA COUNTY	1435 034
JACKSON COUNTY	351 808
0	
0	
0	
Total Assessed Valuation	1786 842
	November 1, 2015 Valuation

Cletamae Brown

Francis A. Dant

Rodney L Brown

Attest: _____ 2015

Mary Kay Schultjens
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>8,030</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>8,030</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>8,514</u>	
5b. Personal property 2014	- <u>9,199</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>175</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>175</u>	
8. Total estimated valuation July, 1,2015	<u>1,786,842</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,786,667</u>	
10. Factor for increase (7 divided by 9)	<u>0.00010</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>8,031</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>8,031</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>128</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>8,159</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,030	594	3	124	83	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,030	594	3	124	83	9

County Treas Motor Vehicle Estimate 594

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 124

County Treas Commercial Vehicle Tax Estimate 83

County Treas Watercraft Tax Estimate 9

MVT Factor 0.07397

RVT Factor 0.00037

16/20M Factor 0.01544

Comm Veh Factor: 0.01034

Watercraft Factor: 0.00112

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
ONTARIO CEMETERY JT # 2
NEMAHA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
NEMAHA COUNTY (home county) JACKSON COUNTY

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	11,266	4.939	8,796	4.773	8,973	8,159	4.566
Debt Service							
Non-Budgeted Funds							
Totals	11,266	4.939	8,796	4.773	8,973	8,159	4.566
Less: Transfers	0		0		0		
Net Expenditures	11,266		8,796		8,973		
Total Tax Levied	8,024		8,030		XXXXXXXXXXXXXX		
Assessed Valuation:	1,624,647		1,682,531		1,786,842		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

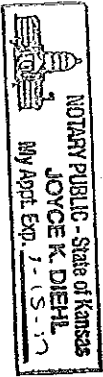
**STATE OF KANSAS
County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance - Report
 In the issue thereof date January 15, 2015
 Second insertion thereof in the issue thereof date , 2015
 Third insertion thereof in the issue thereof date , 2015

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30.00
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 15 day of January, 2015



My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the day of , 2015

Joyce K Diehl

Notice of Budget Hearing
 The governing body of
SENeca, KANSAS
 will meet on the 3rd day of July, 2015 at 5:00 p.m. at Davis Auto Clinic, Baurton, KS for the purpose of hearing objections of taxpayers relating to the proposed use of ad valorem tax and the amount of ad valorem tax.
 Detailed budget information is available at Frank's A Drive residence and on the internet at www.senecakansas.com.
 BUDGET 2015
 Proposed Budget 2015 Expenditures and Amount of 2015 Ad Valorem Tax subject to change depending on the final assessed valuations of the 2014 budget. Est. Tax Rate is subject to change depending on the final assessed valuations.

Fund	2014		2015		Proposed Budget 2015		Est. Tax Rate
	Prior Year Actual Expenditures	Actual Tax Rate	Variance Estimate of Expenditures	Actual Tax Rate	Expenditure	Amount of 2015 Ad Valorem Tax	
General	11,286	4.83%	8,792	4.73%	8,079	8,159	4.66%
Non-Budgeted Funds							
Totals	11,286	4.83%	8,792	4.73%	8,079	8,159	4.66%
Land Transfers	11,286						
Int. Expenditures	6,025		8,792		8,079		
Local Tax Leases	1,804,547		1,089,237				
Advanced Valuations						1,768,342	
Outstanding Indebtedness							
Jan 1							
G.O. Bonds							
Non-Fund Withdraw							
Land							
Local Tax Pct. Price							
Total							
Est. Tax Rates are expressed in <u> </u>							

Recorded by