

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
ONEIDA CEM # 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Computation to Determine Limit for 2016		2			
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	4,872	4,695	.628
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		4,872	4,695	.628
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					7480931
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Wally McTall 9-29-2015
Allyson R. Powell 9/29/2015
Amanda Allen 9-29-15

Attest: Oct 22, 2015

Mary Kay Schulte Jones
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>4,603</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,603</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>8,896</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>51,908</u>	
5b. Personal property 2014	- <u>36,171</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>15,737</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>3,941</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>28,574</u>
8. Total estimated valuation July, 1,2015	<u>7,484,357</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,455,783</u>
10. Factor for increase (7 divided by 9)		<u>0.00383</u>
11. Amount of increase (10 times 3)		+ \$ <u>18</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>4,621</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,621</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>74</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>4,695</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ONEIDA CEM # 10
NEMAHA

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,603	143	4	15	14	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,603	143	4	15	14	1

County Treas Motor Vehicle Estimate 143

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03107

RVT Factor 0.00087

16/20M Factor 0.00326

Comm Veh Facto 0.00304

Watercraft Factor 0.00022

2016

ONEIDA CEM # 10
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	872	365	0
Receipts:			
Ad Valorem Tax	4,540	4,603	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	122	123	143
Recreational Vehicle Tax	4	2	4
16/20M Vehicle Tax		13	15
Commercial Vehicle Tax	9		14
Watercraft Tax			1
LAVTR			0
In Lieu of Taxes			
Redemption	9		
Sale of Lots	52		
Donations	65		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,801	4,741	177
Resources Available:	5,673	5,106	177
Expenditures:			
Operations	30	500	500
Mowing	2,700	3,000	3,000
Stone Maintenance	1,785		1,000
Road Repairs	782		300
Bank Charges	11	20	20
General Maintenance		1,563	
Rock		23	52
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	5,308	5,106	4,872
Unencumbered Cash Balance Dec 31	365	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	5,613	4,872
See Tab A	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,872
	Tax Required		4,695
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			4,695

2016

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

ONEIDA CEM # 10

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
Structural Maintenance								
Unencumbered								
Cash Balance Jan 1	11,389							11,389
Receipts:	Receipts:							
Interest	53							
Total Receipts	53	0	0	0	0	0	0	53
Resources Available:	11,442	0	0	0	0	0	0	11,442
Expenditures:	Expenditures:							
Total Expenditures	0	0	0	0	0	0	0	0
Cash Balance Dec 31	11,442	0	0	0	0	0	0	11,442

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
ONEIDA CEM # 10
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	5,308	0.638	5,106	0.667	4,872	4,695	0.627
Debt Service							
Non-Budgeted Funds							
Totals	5,308	0.638	5,106	0.667	4,872	4,695	0.627
Less: Transfers	0		0		0		
Net Expenditures	5,308		5,106		4,872		
Total Tax Levied	4,536		4,603		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,108,853		6,901,822		7,484,357		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

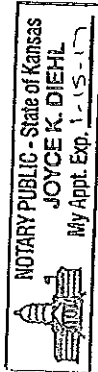
STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report
 In the issue thereof date Sept 16, 2015
 Second insertion thereof in the issue thereof date , 2015
 Third insertion thereof in the issue thereof date , 2015

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 2.50
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 16 day of Sept, 2015



Joyce K Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the day of , 2015

Notice of Public Hearing
 The governing body of
NEMAHA
 will meet on the 25th day of September, 2015 at 7:00 p.m. at Walter McFar's residence for the purpose of hearing objections or proposals relating to the proposed use of all lands and the amount of ad valorem tax to be levied on the lands of said city and county, and which will be available at the hearing.

Detailed Budget Information is available at the City of Nemaha, 1725 17th Rd and will be available at the hearing.

BUDGET SUMMARY
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limit of the 2016 budget. Ex. Tax Rate is subject to change depending on the final assessed valuation.

Fund	2015		2015		2015		2015	
	Proposed Actual Expenditures	Proposed Tax Rate	Current Year Estimated Expenditures	Actual Tax Rate	Amount of 2015 Ad Valorem Tax	Expenditures	Amount of 2015 Ad Valorem Tax	
General	5,253.33	0.433	5,106	0.667	4,972	4,972	4,972	
Non-Budgeted Funds								
Totals	5,253.33	0.433	5,106	0.667	4,972	4,972	4,972	
Net Available	5,253.33		5,106		4,972	4,972	4,972	
Net Available	5,253.33		5,106		4,972	4,972	4,972	
Net Available	5,253.33		5,106		4,972	4,972	4,972	
Outstanding Obligations	7,108,353		5,201,922		7,043,357			
Jan 1								
C.O. Bonds								
Non-Fund Warrant								
Lease Pmt. Price								
Total								

Tax rates are expressed in dollars and cents.

/s/ Amanda Allon