

CERTIFICATE

Special District

2016

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Odense Cemetery #12

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	20,450	4,894	1,540
Debt Service	10-113				
Totals		XXXXXXXXXX	20,450	4,894	1,540
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					3 177 393
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

R Neely

Address:

100 S. Main Erie 66733

Email:

Larry Smith
Ronald Olson
Raeed Walters
James Lindberg

Attest: 10-28 2015

Ronald E. Neely
 County Clerk

Governing Body

Odense Cemetery #12
Neosho County

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	4,820
2. Debt service levy in 2015 budget	- \$	0
3. Tax levy excluding debt service	\$	4,820

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>9,027</u>
5. Increase in personal property for 2015:		
5a. Personal property 2015	+	<u>24,728</u>
5b. Personal property 2014	-	<u>25,758</u>
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>9,027</u>
8. Total estimated valuation July, 1,2015		<u>3,177,393</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,168,366</u>
10. Factor for increase (7 divided by 9)		<u>0.00285</u>
11. Amount of increase (10 times 3)	+ \$	<u>14</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>4,834</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,834</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>77</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>4,911</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Odense Cemetery #12
Neosho County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,820	934	14	43	6	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,820	934	14	43	6	0

County Treas Motor Vehicle Estimate 934

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 43

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 0

MVT Factor 0.19378

RVT Factor 0.00290

16/20M Factor 0.00892

Comm Veh Factor 0.00124

Watercraft Factor 0.00000

Proposed Budget 2016 Expenditures and Tax Rates
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,816	1.609	10,358	1.535	20,450	4,894	1.540
Debt Service							
Totals	3,816	1.609	10,358	1.535	20,450	4,894	1.540
Less: Transfers	0		0		0		
Net Expenditures	3,816		10,358		20,450		
Total Tax Levied	4,803		4,820		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,984,453		3,139,973		3,177,393		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Karen Walters
Treasurer

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