

CERTIFICATE

Special District
2016

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

New Mount Hope Cemetery # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	21,106	13,545	2,810
Debt Service	10-113				
Totals		XXXXXXXXXX	21,106	13,545	2,810
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					4821201 ✓
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
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John Kramer
Janet Kramer
John Kramer

Attest: 10 28, 2015

Randall E. Neely
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>13,332</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>13,332</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>141</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>42,061</u>	
5b. Personal property 2014	- <u>469,103</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>141</u>
8. Total estimated valuation July, 1,2015	<u>4,822,184</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,822,043</u>
10. Factor for increase (7 divided by 9)		<u>0.00003</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>13,332</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>13,332</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>213</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>13,545</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,332	1,170	11	78	9	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,332	1,170	11	78	9	0

County Treas Motor Vehicle Estimate 1,170

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 78

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08776

RVT Factor 0.00083

16/20M Factor 0.00585

Comm Veh Factor 0.00068

Watercraft Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	16,494	12,264	6,293
Receipts:			
Ad Valorem Tax	14,303	13,332	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,157	1,170
Recreational Vehicle Tax		14	11
16/20M Vehicle Tax		76	78
Commercial Vehicle Tax			9
Watercraft Tax			0
LAVTR			0
Sale of Lots	50	400	
Sale of Equipment	2,000		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,353	14,979	1,268
Resources Available:	32,847	27,243	7,561
Expenditures:			
Mowing	13,050	15,000	15,000
Maintenance			
Operating Expenses	3,655	2,000	2,000
Mower Repairs	664	500	500
Road Repairs	104		3,436
Budget & Publications	110	150	170
Equipment-Mower	3,000	3,300	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	20,583	20,950	21,106
Unencumbered Cash Balance Dec 31	12,264	6,293	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	28,571	27,330	21,106
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,106
Tax Required			13,545
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			13,545

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
New Mount Hope Cemetery # 5
Neosho County

will meet on August 27, 2015 at 7:00 PM at 6760 Kingman Road, Galesburg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	20,583	2.476	20,950	2.409	21,106	13,545	2.809
Totals	20,583	2.476	20,950	2.409	21,106	13,545	2.809
Less: Transfers	0		0		0		
Net Expenditures	20,583		20,950		21,106		
Total Tax Levied	13,040		13,332		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,266,084		5,534,570		4,822,184		

*Tax rates are expressed in mills.

Judy Newberry
Treasurer