

CERTIFICATE

To the Clerk of Ness County , State of Kansas

We, the undersigned, officers of
NESS COUNTY HOSPITAL #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-4606	6	6,512,145	1,154,913	45.535
Debt Service	10-113				
Totals		xxxxxxx	6,512,145	1,154,913	
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			25,363,324 Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Danika Brown
Great Plains Health Alliance
Address:
250 N. Rock Road, Suite 160
Wichita, KS 67206
Email:
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Dwaine R Basign VP
Stephanie Conkright
Janet Miska

Governing Body

Attest: *August 17*, 2015
Danica S. Brown
County Clerk

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>1,053,803</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,053,803</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>323,036</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>414,394</u>	
5b. Personal property 2014	- <u>387,017</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>27,377</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>100,759</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>451,172</u>	
8. Total estimated valuation July, 1,2015	<u>25,340,836</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>24,889,664</u>	
10. Factor for increase (7 divided by 9)	<u>0.01813</u>	
11. Amount of increase (10 times 3)	+ \$ <u>19,102</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,072,905</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,072,905</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>16,861</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,089,766</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NESS COUNTY HOSPITAL #1
Ness County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,053,803	21,338	778	6,814	1,231	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,053,803	21,338	778	6,814	1,231	0

County Treas Motor Vehicle Estimate 21,338

County Treas Recreational Vehicle Estimate 778

County Treas 16/20M Vehicle Estimate 6,814

County Treas Commercial Vehicle Tax Estimate 1,231

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02025

RVT Factor 0.00074

16/20M Factor 0.00647

Comm Veh Facto 0.00117

Watercraft Factor: 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
NESS COUNTY HOSPITAL #1
Ness County

I meet on August 12, 2015 at 5:00 P.M. at Grisell Memorial Hospital Conference Room, Ransom, KS for the purpose of hearing :
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Grisell Memorial Hospital and will be available at this hearing.

BUDGET SUMMARY

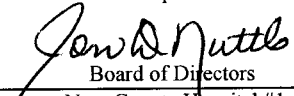
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	5,107,952	21.249	5,839,659	22.532	6,512,145	1,154,913	45.575
Debt Service							
Totals	5,107,952	21.249	5,839,659	22.532	6,512,145	1,154,913	45.575
Less: Transfers	0		0		0		
Net Expenditures	5,107,952		5,839,659		6,512,145		
Total Tax Levied	953,803		1,053,803		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	44,885,948		46,769,771		25,340,836		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	788,140	617,065	494,328
Total	788,140	617,065	494,328

*Tax rates are expressed in mills.


Board of Directors
Ness County Hospital #1

Notice of Vote - NESS COUNTY HOSPITAL #1

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 4 members voted in favor of the budget and 0 members voted against the budget.

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,155,000	45.579	8,823
Debt Service			
TOTAL	1,155,000	45.579	8,823

2015 July 1 Valuation: 25,340,836

Valuation Factor: 25,340.836

Neighborhood Revitalization Subj to Rebate: 193,588

Neighborhood Revitalization factor: 193.588

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
NESS COUNTY HOSPITAL #1
 Ness County

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BUDGET SUMMARY

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Less: Transfers	0		0		0		
Net Expenditures	5,107,952		5,839,659		6,512,145		
Total Tax Levied	953,803		1,053,803		XXXXXXXXXXXXXXXXXX		
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Revenue Bonds	0	0	0
Other	0	0	0
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Total	788,140	617,065	494,328

*Tax rates are expressed in mills.

Jenna Nuttle
 Board of Directors
 Ness County Hospital #1

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