

**CERTIFICATE**

TO THE CLERK OF Neosho County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of  
Neosho County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015-2016; and (3) the Amount(s) of 2015 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2015-2016 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2015 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		12,289,847	4,524,344	33.797
Postsecondary Technical Education			3,946,013	XXXXXXXXXX	
Adult Education	71-617		721,068	0	
Adult Supplementary Education	72-4525		360,422	XXXXXXXXXX	
Auxiliary Enterprise			5,734,492	XXXXXXXXXX	
Total Current Funds Unrestricted			23,051,842	4,524,344	
Plant Funds					
Revenue Bonds	10-113		70,000		
Total Plant Funds			70,000	0	
TOTAL - ALL FUNDS			23,121,842		
Publication					
Final Assessed Valuation					33.797
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes ___ No ___					

Attest: 11-9-2015, 2015

Ronald E. Neely  
County Clerk

Assisted by:

[Signature]  
Board Chairman

Community College Name:

Neosho County Community College

County:

Neosho County

FORM 108

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**STATE FUNDING**

	General Fund	PTE Fund
1. Total FY 2016 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-	\$1,515,432	\$1,346,013
2. Portion of FY 2016 State Funding for tax relief		
3. Portion of FY 2016 State Funding for college operations		
	<u>\$1,515,432</u>	<u>\$1,346,013</u>

**FORM 112**  
**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED**  
**FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS**  
 2015-2016

	<b>General Fund</b>	<b>Postsecondary Technical Education Fund</b>	<b>Adult Basic Education Fund</b>
1. County Treasurer Balance 6/30/15*			
2. 2014 Actual Taxes Levied*	\$4,405,992		
3. Less: delinquent taxes	3.0% \$132,180	\$0	\$0
4. Less: 2014 Taxes Received*	\$3,976,888		
5. Total Deductions (add Lines 3 + 4)	\$4,109,068	\$0	\$0
6. 2014 taxes receivable (taxes in process of collection 6/30/15) (Line 2 less Line 5)	\$296,924	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-13 to 12-31-14) (Line 3 x 75%)	\$99,135	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$66,083	\$0	\$0

\*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS  
2015-2016

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/15*				
2. 2014 Actual Taxes Levied*				
3. Less: delinquent taxes	3.0%	\$0	\$0	\$0
4. Less: 2014 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2014 taxes receivable (taxes in process of collection 6/30/15) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-13 to 12-31-14) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/15 to 6/30/16	\$537,585			
* (10) Estimated Recreational Vehicle Property Tax 7/1/15 to 6/30/16	\$4,693			
* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/15 to 6/30/16			\$0	
Actual Delinquency for 2011 Taxes *	0.0%			
Estimated Delinquency Rate used in this budget	0.0%			
* (12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/15 to 6/30/16			\$0	

\* These amounts are available from the County Treasurer

**FORM 263**

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,  
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction  
2015 - 2016

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in  
2014-2015 School Year Until March 2016. For new levies made in 2015-2016 revenues will not be received until March 2017.

	(1) 2014 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$4,405,992	100.00%	\$537,585	\$4,693	\$0	
2. Postsecondary Tech Ed	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$0	0.00%	\$0	\$0	\$0	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9.		0.00%	\$0	\$0	\$0	
10.		0.00%	\$0	\$0	\$0	
11. TOTAL	\$4,405,992	100.00%	\$537,585	\$4,693	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2015-2016.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
- (e) These figures will come from Form 112 for the period 7/1/15 - 6/30/16.
- (f) The college may place this amount in any or all levy funds.

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2015	Date Due		Amount Due 7/1/15 - 6/30/16		Amount Due 7/1/16 - 12/31/16	
					Interest	Princ.	Interest	Princ.	Interest	Princ.

**STATEMENT OF CONDITIONAL LEASE, LEASE-  
 PURCHASE AND CERTIFICATE OF PARTICIPATION**

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2015	Payments Due 7/1/15 - 6/30/16	Payments Due 7/1/16 - 12/31/16
Certificates of Participation	4/15/2015	15 years	2.9900			5,435,000	5,435,000	186,345	165,232

\*Used arbitrage yield on the bonds.

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	2,980,475	3,855,114	3,497,675
Transfer of Fund Balances, July 1 *	2			0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	2,980,475	3,855,114	3,497,675
<b>REVENUES</b>				
Student Sources:				
Tuition	4	1,884,271	1,664,188	2,166,069
Fees	5	1,816,803	1,544,195	2,163,723
<b>Total Student Income</b>	9	3,701,074	3,208,383	4,329,792
Federal Sources:				
Federal Grants	10	62,011	67,375	67,375
Other Federal Income	11			
<b>Total Federal Income</b>	19	62,011	67,375	67,375
State Sources:				
State Operating Grant portion for operations (Form 108)	20	1,515,432	1,515,432	1,515,432
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
<b>Total State Income</b>	29	1,515,432	1,515,432	1,515,432
Local Sources:				
Prior Year Ad Valorem Property Tax	30	132,911	132,220	296,924
Current Year Ad Valorem Property Tax	31	4,612,787	3,976,888	
Motor Vehicle Tax	32	547,113	487,277	537,585
Recreational Vehicle Tax	33	5,060	4,767	4,693
Delinquent Tax	34	122,437	97,956	66,083
In Lieu of Tax -IRB	35			0
Other Local Income	36	270	75,546	
<b>Total Local Income</b>	39	5,420,578	4,774,654	905,285
Other Sources:				
Gifts	40	14,951	1,240	20,000
Interest	41	5,794	4,996	4,600
All Other Income	42	178,220	74,031	198,325
Cancellation of Prior Yr Encumbrances	43			
<b>Total Other Income</b>	49	198,965	80,267	222,925
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	10,898,060	9,646,111	7,040,809
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	13,878,535	13,501,225	10,538,484

\* Must comply with K.S.A. 79-2958.

\*\*Optional - if revenue is shown, expenditures must be included.

Page No.



## Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	13,878,535	13,501,225	10,538,484
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	2,724,607	2,483,398	2,590,720
Research	64			
Public Service	65	29,049	10,462	9,150
Academic Support	66	696,997	838,114	774,831
Student Services	67	1,686,248	1,781,966	1,928,218
Institutional Support	68	2,599,139	2,765,467	3,296,815
Operation and Maintenance	69	1,535,336	1,397,785	<b>2,082,420</b>
Scholarships	70	205,806	358,994	467,000
<b>TOTAL EXPENDITURES</b>	79	9,477,182	9,636,186	11,149,154
<b>TRANSFERS</b>				
Transfer to Vocational	81	150,014	158,871	0
Non-mandatory Transfers	82	396,225	208,493	1,140,693
Mandatory Transfers	83			
<b>TOTAL TRANSFERS</b>	89	546,239	367,364	1,140,693
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	10,023,421	10,003,550	12,289,847
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	3,855,114	3,497,675	
<b>TAX COMPUTATION</b>				
Unencumbered Cash Balance (3)	94			3,497,675
Tax in Process (30)	95			296,924
Total Resources less tax-in-process (60 - 30)	96			6,743,885
6 Month Resources (50% of 96)*	97			3,371,943
<b>TOTAL RESOURCES (94 thru 97)</b>	98			13,910,427
<b>Total Expenditures &amp; Transfers (90)</b>	99			12,289,847
6 Month Expenditures (50% of 99)*	100			6,144,924
Total 18 Month Expenditures (99 + 100)	101			18,434,771
Tax Required Prior to Operating Grant (101 - 98)	102			4,524,344
Operating Grant Tax Relief Portion (Form 108, line 2)	103			0
Tax Required (102 - 103)	104			4,524,344
Delinquent Tax Estimate	105	0.0%		0
Taxes Levied (104 + 105)	106			4,524,344

\* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	83,098	119,786	0
<b>REVENUES</b>				
Student Sources:				
Tuition	4	1,580,250	1,771,979	1,900,000
Fees	5	611,352	478,817	700,000
	9	2,191,602	2,250,796	2,600,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	1,346,013	1,319,093	1,346,013
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24			
<b>Total State Income</b>	29	1,346,013	1,319,093	1,346,013
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34	1		0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	1	0	0
Other Sources:				
Gifts	40	100,200		
Interest	41			
All Other Income	42	161		
Cancellation of Prior Yr Encumbrances	43			
Transfer from General Fund	44	150,014	158,871	
<b>Total Other Income</b>	49	250,375	158,871	0
<b>TOTAL REVENUES</b>				
(9 + 19 + 29 + 39 + 49)	60	3,787,991	3,728,760	3,946,013
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	3,871,089	3,848,546	3,946,013

\*\*Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>POSTSECONDARY TECHNICAL EDUCATION</b>	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	3,871,089	3,848,546	3,946,013
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	2,589,527	2,613,659	2,509,013
Research	64			
Public Service	65			
Academic Support	66	135,495	136,756	137,000
Student Services	67	191,319	194,103	195,000
Institutional Support	68	348,391	373,677	470,000
Operation and Maintenance	69	363,411	386,421	490,000
Scholarships	70	123,160	143,930	145,000
<b>TOTAL EXPENDITURES</b>	79	3,751,303	3,848,546	3,946,013
<b>TRANSFERS</b>				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	3,751,303	3,848,546	3,946,013
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	119,786	0	

## Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>ADULT EDUCATION</b>	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	0	0	33,693
<b>REVENUES</b>				
Student Sources:				
Tuition	4	8,276	4,610	20,000
Fees	5			
<b>Total Student Income</b>	9	8,276	4,610	20,000
Federal Sources:				
Federal Grants	10	232,994	238,200	238,146
Other Federal Income	11			
<b>Total Federal Income</b>	19	232,994	238,200	238,146
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	59,929	67,844	69,229
State Retirement Contributions**	23			
Other State Income	24			
<b>Total State Income</b>	29	59,929	67,844	69,229
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34	62	39	0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	62	39	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	209,366	249,746	360,000
Cancellation of Prior Yr Encumbrances	43			
<b>Total Other Income</b>	49	209,366	249,746	360,000
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	510,627	560,439	687,375
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	510,627	560,439	721,068

\*\*Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>ADULT EDUCATION</b>	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	510,627	560,439	721,068
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	510,627	526,746	721,068
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	510,627	526,746	721,068
<b>TRANSFERS</b>				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	510,627	526,746	721,068
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	0	33,693	
Tax Computation				
Unencumbered Cash Balance (3)	94			33,693
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			687,375
6 Month Resources (50% of 96)	97			343,688
<b>TOTAL RESOURCES (94 thru 97)</b>	98			1,064,756
<b>Total Expenditures &amp; Transfers (90)</b>	99			721,068
6 Month Expenditures (50% of 99)*	100			360,534
Total 18 Month Expenditures (99 + 100)	101			1,081,602
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0000%		0
Taxes Levied (102 + 103)	104			0

\*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	11,978	13,604	60,422
<b>REVENUES</b>				
Student Sources:				
Tuition	4	28,320	21,324	
Fees	5	83,635	98,252	300,000
<b>Total Student Income</b>	9	111,955	119,576	300,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			
<b>Total Other Income</b>	49	0	0	0
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	111,955	119,576	300,000
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	123,933	133,180	360,422

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	123,933	133,180	360,422
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	110,329	72,758	360,422
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	110,329	72,758	360,422
<b>TRANSFERS</b>				
Non-mandatory Transfers	81			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	110,329	72,758	360,422
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	13,604	60,422	

Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget				2015-2016 Proposed Budget
			Fund	Fund	Fund	Fund	
<b>CURRENT FUNDS UNRESTRICTED</b>							
<b>AUXILIARY ENTERPRISE FUNDS</b>							
3	697,984	1,144,482	1,833,517				1,833,517
UNENCUMBERED CASH							
BALANCE JULY 1							
<b>REVENUES</b>							
9	2,585,780	2,401,014	3,900,975				3,900,975
15							0
50							0
53							0
52	69,139	19,091					0
51			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
54	2,654,919	2,420,105	3,900,975	0	0	0	3,900,975
<b>TOTAL REVENUES</b>							
<b>EXPENDITURES</b>							
69	228,509	221,138	275,000				275,000
70	1,481,960	1,364,177	3,350,350				3,350,350
71							0
72							0
73			1,959,142				1,959,142
74	497,952	145,755	150,000				150,000
75							0
76							0
77							0
78	2,208,421	1,731,070	5,734,492	0	0	0	5,734,492
<b>TOTAL EXPENDITURES</b>							
<b>TRANSFERS</b>							
80							0
81							0
89	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (78 + 89)</b>							
90	2,208,421	1,731,070	5,734,492	0	0	0	5,734,492
<b>UNENCUMBERED CASH BALANCE</b>							
92	1,144,482	1,833,517	0	0	0	0	0
<b>JUNE 30 (3 + 54 - 90)</b>							



## Adopted Budget

	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
<b>REVENUE BONDS</b>				
<b>UNENCUMBERED CASH BALANCE JULY 1</b>	3	0	0	70,000
<b>REVENUES</b>				
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41	2,427	1,888	
Transfer In	42	497,952	778,975	
Cancellation of Prior Yr Encumbrances	43			
<b>Total Other Income</b>	49	500,379	780,863	0
<b>TOTAL REVENUES (39 + 49)</b>	60	500,379	780,863	0
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	500,379	780,863	70,000
<b>EXPENDITURES</b>				
Principal on Bonds	72	195,000	149,823	70,000
Interest and Fees	73	305,379	561,040	
Payments to Reserves	74			
Cash-Basis Reserve	75			
<b>TOTAL EXPENDITURES</b>	79	500,379	710,863	70,000
<b>TOTAL TRANSFERS</b>	89			
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	500,379	710,863	70,000
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	0	70,000	0

**NOTICE OF PUBLIC HEARING  
2015-2016 BUDGET**

The governing body of Neosho County Community College, Neosho County, will meet on  
October 08, 2015, at 5:30 p.m., at Student Union Oak Room  
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of  
tax to be levied, and to consider amendments. Detailed budget information is available at Finance Office  
and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2015 Tax to be Levied (as shown below) establish the maximum limits  
of the 2015-2016 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,  
is subject to slight change depending on final assessed valuation.

	2013-2014		2014-2015		PROPOSED BUDGET 2015-2016		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2015 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	10,023,421	33.780	10,003,550	33.800	12,289,847	4,524,344	33.800
Postsecondary Tech Ed	3,751,303		3,848,546		3,946,013	XXXXXXXXXX	XXX
Adult Education	510,627		526,746		721,068	0	0.000
Adult Supp Education	110,329	XXX	72,758	XXX	360,422	XXXXXXXXXX	XXX
Auxiliary Enterprise	2,208,421	XXX	1,731,070	XXX	5,734,492	XXXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXXX	XXX
Revenue Bonds	500,379	XXX	710,863	XXX	70,000	XXXXXXXXXX	XXX
<b>Total All Funds</b>	<b>17,104,480</b>	<b>33.780</b>	<b>16,893,533</b>	<b>33.800</b>	<b>23,121,842</b>	<b>XXXXXXXXXX</b>	<b>33.800</b>
<b>Total Tax Levied</b>	<b>4,890,805</b>		<b>5,035,808</b>		<b>XXXXXXXXXX</b>	<b>4,524,344</b>	
<b>Assessed Valuation</b>	<b>144,784,037</b>		<b>148,988,408</b>		<b>133,854,513</b>		

	Outstanding Indebtedness, July 1		
	2013	2014	2015
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	6,150,000	5,955,000	
Certificates of Participation			5,435,000
Temporary Notes			
Lease Purchase Principal	353,850	168,621	
<b>Total</b>	<b>6,503,850</b>	<b>6,123,621</b>	<b>5,435,000</b>

\*Tax Rates are expressed in mills.

  
Board Chairman

## Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:  
*Brandi D. Swiler*, being first duly sworn,  
 deposes and says: That *she* is *Classified Manager*  
 of *THE CHANUTE TRIBUNE*, a daily newspaper printed  
 in the State of Kansas, and published in and of general  
 circulation in Neosho County, Kansas, with a general paid  
 circulation on a daily basis in Neosho County, Kansas, and  
 that said newspaper is not a trade, religious or fraternal  
 publication.

Said newspaper is a daily published at least weekly 50  
 times a year: has been so published continuously and unin-  
 interruptedly in said county and state for a period of more  
 than five years prior to the first publication of said notice;  
 and has been admitted at the post office of Chanute, in said  
 county as second class matter.

That the attached notice is a true copy thereof and was  
 published in the regular and entire issue of said newspa-  
 per for 1 consecutive Week, the first publication  
 thereof being made as aforesaid on the 12 day of  
September  
 2015, with subsequent publications being made on the  
 following dates:

\_\_\_\_\_, 2015 \_\_\_\_\_, 2015

\_\_\_\_\_, 2015 \_\_\_\_\_, 2015

*Brandi D. Swiler*

Subscribed and sworn to and before me this  
14 day of September, 2015

*Shanna L. Guot*  
 Notary Public

My commission expires: January 9, 2019  
 Printer's Fee ..... \$ 85<sup>00</sup>  
 Affidavit, Notary's Fee ..... \$ 8.00  
 Additional Copies ..... \$ —  
**Total Publication Fees** ..... \$ 93<sup>00</sup>

