

CONSOLIDATED METHOD FUND PAGE

2016

County Name Stafford County
Special District Name Neeland Cemetery District #5

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	64,424	68,671	47,691
Ad Valorem Tax	6,741	6,900	xxxxxxxxxxxxxx
Delinquent Tax	70	0	0
Motor Vehicle Tax	241	188	189
Recreational Vehicle Tax	2	2	3
16/20M Vehicle Tax	231	130	144
Commercial Vehicle Tax	5	0	5
Watercraft Tax	0	0	4
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	50	0	0
Interest on Idle Funds	9	0	0
Total Receipts	7,349	7,220	345
Resources Available:	71,773	75,891	48,036
Expenditures:			
Operations	142	2,000	2,000
Mowing	2,960	5,000	6,000
Accounting	0	400	500
Capital Outlay	0	20,000	42,000
Insurance	0	800	1,000
Total Expenditures	3,102	28,200	51,500
Unencumbered Cash Balance, Dec 31	68,671	47,691	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			51,500
Tax Required			3,464
Delinquency Computation % Rate			0.0009%
Amount of 2015 Ad Valorem Tax			3,464

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,900	189	3	144	5	4
Total	6,900	189	3	144	5	4

County Treas MVT Estimate	189					
County Treas RVT Estimate		3				
County Treas 16/20M Estimate				144		
County Treas Commercial Vehicle Tax Estimate					5	
County Treas Watercraft Tax Estimate						4

MVT Factor	0.02739					
RVT Factor		0.00043				
16/20M Factor				0.02087		
Commercial Vehicle Factor					0.00072	
Watercraft Factor						0.00058

Stafford County
Neeland Cemetery District #5

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>6,900</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,900</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>106,804</u>	
5b. Personal property 2014	- <u>52,042</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>54,762</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>54,762</u>	
8. Total estimated valuation July 1, 2015	<u>4,116,025</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,061,263</u>	
10. Factor for increase (7 divided by 9)	<u>0.01348</u>	
11. Amount of increase (10 times 3)	+ \$ <u>93</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>6,993</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>6,993</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>110</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>7,103</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
 We, the undersigned, officers of
Neelands Cemetery District #5

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	51,500	3,464	
Debt Service	10-113				
Totals		xxxxxxx	51,500	3,464	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
 P.O. Drawer J
 Great Bend, KS 67530
 Email:
 vdreiling@abbb.com

Heey Shank Pr
Cathy Maloy Sec/Treas

Attest: _____, 2015

 County Clerk

 Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>6,900</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,900</u>

2015 Valuation Information for Valuation Adjustments

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5. Increase in personal property for 2015:		
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5c. Increase in personal property (5a minus 5b)	+ <u>54,762</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>54,762</u>
8. Total estimated valuation July, 1,2015	<u>4,116,025</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,061,263</u>
10. Factor for increase (7 divided by 9)		<u>0.01348</u>
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Neelands Cemetery District #5
Stafford County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,900	189	3	144	5	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,900	189	3	144	5	4

County Treas Motor Vehicle Estimate 189

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 144

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 4

MVT Factor 0.02739

RVT Factor 0.00043

16/20M Factor 0.02087

Comm Veh Facto 0.00072

Watercraft Factor 0.00058

Neelands Cemetery District #5
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Neelands Cemetery District #5
Stafford County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Neelands Cemetery District #5
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,102	1.759	28,200	1.709	51,500	3,464	0.842
Debt Service							
Totals	3,102	1.759	28,200	1.709	51,500	3,464	0.842
Less: Transfers	0		0		0		
Net Expenditures	3,102		28,200		51,500		
Total Tax Levied	6,790		6,900		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,860,383		4,037,308		4,116,025		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2015 July 1 Valuation: 4,116,025

Valuation Factor: 4,116.025

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.