

CERTIFICATE

2016

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Mt. Morah Cemetery # 17 Jt

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	14,806	7,633	2,393
Debt Service	10-113				
Totals	XXXXXXXXXXXX		14,806	7,633	2,393
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:
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Topeka, KS 66611-1216

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Attest: _____ 2015

County Clerk

Final Assessed Valuation:	County Clerk's Use Only
Neosho County 1,885,866	
Allen County 1,303,989	
0	
0	
0	
Total Assessed Valuation 3,189,855	November 1, 2015 Valuation

Ernst D. Lorenz
Neil Paulson
Larry Whalen
Ryan Cooper

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>7,464</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,464</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>20,600</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>47,593</u>	
5b. Personal property 2014	- <u>58,704</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>20,600</u>
8. Total estimated valuation July, 1,2015	<u>3,118,803</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,098,203</u>
10. Factor for increase (7 divided by 9)		<u>0.00665</u>
11. Amount of increase (10 times 3)		+ \$ <u>50</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,514</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,514</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>119</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>7,633</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,464	541	7	68	53	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,464	541	7	68	53	2

County Treas Motor Vehicle Estimate 541

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 68

County Treas Commercial Vehicle Tax Estimate 53

County Treas Watercraft Tax Estimate 2

MVT Factor 0.07248

RVT Factor 0.00094

16/20M Factor 0.00911

Comm Veh Factor 0.00710

Watercraft Factor 0.00027

2016

Mt. Morah Cemetery # 17 Jt
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Mt. Moriah Cemetery # 17 Jt
Neosho County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
None							
Total				0	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,686	10,262	6,502
Receipts:			
Ad Valorem Tax	5,123	7,464	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		517	541
Recreational Vehicle Tax		10	7
16/20M Vehicle Tax		65	68
Commercial Vehicle Tax			53
Watercraft Tax			2
LAVTR			0
Allen County	3,379	XXXXXX	XXXXX
Sale of Lots	100	270	
Donations			
Interest on Idle Funds	4		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,606	8,326	671
Resources Available:	20,292	18,588	7,173
Expenditures:			
Mowing	7,850	8,000	8,000
Budget & Publications	137	210	210
Maintenance	487	2,000	4,716
Operating Expenses		600	600
Office Supplies		46	50
Mileage	155	170	170
Insurance	350	360	360
Road Work & Repairs	490	700	700
Memorials	75		
Neighborhood Revitalization Rebate			
Miscellaneous	486		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	10,030	12,086	14,806
Unencumbered Cash Balance Dec 31	10,262	6,502	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	16,888	16,361	14,806
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,806
Tax Required			7,633
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			7,633

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Mt. Morah Cemetery # 17 Jt
Neosho County

will meet on August 25, 2015 at 6:30 PM at Grant Community Center, Stark for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Neosho County (home county) Allen County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	10,030	2.638	12,086	2.505	14,806	7,633	2.447
Totals	10,030	2.638	12,086	2.505	14,806	7,633	2.447
Less: Transfers	0		0		0		
Net Expenditures	10,030		12,086		14,806		
Total Tax Levied	7,321		7,464		XXXXXXXXXXXXXX		
Assessed Valuation:	2,774,874		2,898,214		3,118,803		

*Tax rates are expressed in mills.

Leon Cuppet
Treasurer