## **CERTIFICATE**

# To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of Morehead Cemetery # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2	2016 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2016	2			
Allocation MVT, RVT,16/20M					
Schedule of Transfers		4			
Statement of Indebt. & Lease/F	urchase	5			
Fund	K.S.A.				
General	17-1330	6	12,589	8,336	4.824
Debt Service	10-113	<u> </u>			
Totals		XXXXXXXXX	12,589		4.024
Budget Summary Neighborhood Revitalization F		7	Vote publication required?	No	County Clerk's Use Only 2 071 767
Assisted by: Carolyn Brock  Address: 612 SW Terrace Ave Topeka KS 66611-1216 Email: brockck@sbcglobal.net		Laver Infut	na Huneyos C Stally	of	Nov. 1, 2015 Total Assessed Valuation  P+ 50(reda.)
Attest: SEPT 47H  County Clerk	2015 Lly	Paul	a Stal	verning Body	7 Septon

**Amount of Levy** 

# Morehead Cemetery # 7 Neosho County

# Computation to Determine Limit for 2016

1.	Total tax levy amount in 2015 budget	+ \$ _	
2.	Debt service levy in 2015 budget	- \$	0
3.	Tax levy excluding debt service	\$_	8,124
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 14,957		
5.	Increase in personal property for 2015:		
	5a. Personal property 2015 + 35,823		
	5b. Personal property 2014 - 30,035		
	5c. Increase in personal property (5a minus 5b) + 5,788		
6.	(Use Only if > 0) Valuation of property that has changed in use during 2015:		
U.	valuation of property that has changed in use during 2013.		
7.	Total valuation adjustment (sum of 4, 5c, 6) 20,745		
8.	Total estimated valuation July, 1,2015 2,071,767		
9.	Total valuation less valuation adjustment (8 minus 7) 2,051,022		
10.	Factor for increase (7 divided by 9) 0.01011		
11.	Amount of increase (10 times 3)	+ \$_	82
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>_</u>	8,206
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	8,206
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	130
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publicat' (14 plus 16)	ion.' \$	8,336
	(- · F.m · )	Ψ <u></u>	0,330

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Morehead Cemetery #7 Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloc	Allocation for Year 2016	16	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,124	526	12	269	5	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,124	526	12	569	5	0
County Treas Motor Vehicle Estimate	shicle Estimate		526			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	l	12			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	l	269			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	1	5			
County Treas Watercraft Tax Estimate	ft Tax Estimate	I	0			
MVT Factor	0.06475					
	RVT Factor	0.00148				
	yaas	16/20M Factor	0.03311			
		ŭ	Comm Veh Facto	0.00062		
			<b>*</b>	Watercraft Factor	0.00000	

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2016

Morehead Cemetery # 7
Neosho County

# **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
				·	
	<u> </u>				
			· · · · · · · · · · · · · · · · · · ·		
·	<u> </u>			ļ	
	<u></u>				
	Totals	0	0	0	4
	Adjustments*				1
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Morehead Cemetery #7 Neosho County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
										Í
Total Other				0			0	0	0	0
Total	1			0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total		•	
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016
None							
			Total	0	0	0	•

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,512	2,949	3,441
Receipts:			
Ad Valorem Tax	8,503	8,124	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		571	526
Recreational Vehicle Tax		13	12
16/20M Vehicle Tax		230	269
Commercial Vehicle Tax			5
Watercraft Tax			0
LAVTR			0
Sale of Lots			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,503	8,938	812
Resources Available:	11,015	11,887	4,253
Expenditures:			
Mowing	4,900	5,000	5,500
Maintenance	469		6,389
Operating Expenses	49		500
Budget & Publications	108	150	200
Veterans Memorial	2,540		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			10.500
Total Expenditures	8,066		
Unencumbered Cash Balance Dec 31	2,949	<del></del>	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun		11,446 Appropriated Balance	12,589
		Appropriated Balance ire/Non-Appr Balance	
	rotar expenditu	ire/Non-Appr Balance Tax Required	
Th	alinavant Cama Data	•	8,330
De	elinquent Comp Rate:	0.0% 2015 Ad Vaiorem Tax	8,336
	Amount of 2	2013 Au vaiorem 1ax	8,33

# NOTICE OF BUDGET HEARING

# The governing body of Morehead Cemetery #7

Neosho County

will meet on August 30, 2015 at 4:00 PM at Morehead Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014 (	Current Year Estir	nate for 201	Proposed E	Budget Year for	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	8,066	4.195	10,150	3.862	10,885	8,336	4.024
Totals	8,066	4.195	10,150	3.862	10,885	8,336	4.024
Less: Transfers	0		0		0		
Net Expenditures	8,066		10,150	·	10,885		
Total Tax Levied	7,900		8,124		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	, xx	
Assessed Valuation	1,883,386		2,103,625		2,071,767	}	

<sup>\*</sup>Tax rates are expressed in mills.

 Paula Stafford	
 Treasurer	

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