

**CERTIFICATE**

State of Kansas  
Special District  
2016

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
**Morehead Cemetery # 7**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	12,589	8,336	4.024
Debt Service	10-113			
<b>Totals</b>	XXXXXXXXXX	12,589	8,336	4.024
Budget Summary	7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				2 071 767
				Nov. 1, 2015 Total Assessed Valuation

Assisted by:  
Carolyn Brock

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*Laverne Hemeny* U P + secretary  
*John C. [Signature]* P  
*Martin Foglesong* Sexton  
*Paula Stafford* Treasurer

Attest: SEPT 4TH, 2015

*Ruby [Signature]*  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>8,124</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>8,124</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>14,957</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>35,823</u>	
5b. Personal property 2014	- <u>30,035</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>5,788</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>20,745</u>
8. Total estimated valuation July, 1,2015	<u>2,071,767</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,051,022</u>
10. Factor for increase (7 divided by 9)		<u>0.01011</u>
11. Amount of increase (10 times 3)		+ \$ <u>82</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>8,206</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>8,206</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>130</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>8,336</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Morehead Cemetery # 7  
Neosho County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,124	526	12	269	5	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,124	526	12	269	5	0

County Treas Motor Vehicle Estimate 526

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 269

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06475

RVT Factor 0.00148

16/20M Factor 0.03311

Comm Veh Facto 0.00062

Watercraft Factor: 0.00000





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,512	2,949	3,441
Receipts:			
Ad Valorem Tax	8,503	8,124	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		571	526
Recreational Vehicle Tax		13	12
16/20M Vehicle Tax		230	269
Commercial Vehicle Tax			5
Watercraft Tax			0
LAVTR			0
Sale of Lots			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,503</b>	<b>8,938</b>	<b>812</b>
<b>Resources Available:</b>	<b>11,015</b>	<b>11,887</b>	<b>4,253</b>
Expenditures:			
Mowing	4,900	5,000	5,500
Maintenance	469	2,796	6,389
Operating Expenses	49	500	500
Budget & Publications	108	150	200
Veterans Memorial	2,540		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>8,066</b>	<b>8,446</b>	<b>12,589</b>
Unencumbered Cash Balance Dec 31	2,949	3,441	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	8,501	11,446	12,589
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,589
Tax Required			8,336
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			8,336

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

The governing body of  
**Morehead Cemetery # 7**  
Neosho County

will meet on August 30, 2015 at 4:00 PM at Morehead Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	8,066	4.195	10,150	3.862	10,885	8,336	4.024
Totals	8,066	4.195	10,150	3.862	10,885	8,336	4.024
Less: Transfers	0		0		0		
Net Expenditures	8,066		10,150		10,885		
Total Tax Levied	7,900		8,124		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,883,386		2,103,625		2,071,767		

\*Tax rates are expressed in mills.

Paula Stafford  
Treasurer