

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of  
Lewis Addition Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-407	6	52,117		
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	52,117	0	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:  
Sharon Seibel, County Clerk  
Carolyn Brock  
 Address:  
612 SW Terrace Ave  
Topeka KS 66611-1216  
 Email:  
brockck@sbcglobal.net

Linda Rankin  
Beulah Schinner  
Carl Lowrey

Attest: \_\_\_\_\_, 2015

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>0</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>
<b>2015 Valuation Information for Valuation Adjustments</b>	
4. New improvements for 2015:	+ <u>0</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>769</u>
5b. Personal property 2014	- <u>816</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>11,988</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>11,988</u>
8. Total estimated valuation July, 1,2015	<u>402,188</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>390,200</u>
10. Factor for increase (7 divided by 9)	<u>0.03072</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>0</u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>0</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>0</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>
<b>2015 Valuation Information for Valuation Adjustments</b>	
4. New improvements for 2015:	+ <u>0</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>769</u>
5b. Personal property 2014	- <u>816</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>11,988</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>11,988</u>
8. Total estimated valuation July, 1,2015	<u>402,188</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>390,200</u>
10. Factor for increase (7 divided by 9)	<u>0.03072</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>0</u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>0</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lewis Addition Drainage District  
Ford County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	1	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	1	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	55,143	52,633	52,116
Receipts:			
Ad Valorem Tax	266	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	107		
Motor Vehicle Tax	216	160	0
Recreational Vehicle Tax		321	0
16/20M Vehicle Tax		1	1
Commercial Vehicle Tax			0
Watercraft Tax		1	0
LAVTR			0
Interest on Idle Funds	166		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>755</b>	<b>483</b>	<b>1</b>
<b>Resources Available:</b>	<b>55,898</b>	<b>53,116</b>	<b>52,117</b>
Expenditures:			
Weed Control			
Ditch Maintenance	2,184	1,000	51,000
Budget & Publications	131		167
Directors Fees	950		950
Repairs	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>3,265</b>	<b>1,000</b>	<b>52,117</b>
Unencumbered Cash Balance Dec 31	52,633	52,116	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	54,700	53,737	52,117
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,117
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Lewis Addition Drainage District**  
Ford County

will meet on August 11, 2015 at 7:00 PM at 1015 Virginia Dodge City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,265	0.657	1,000		52,117		
Totals	3,265	0.657	1,000	0.000	52,117	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	3,265		1,000		52,117		
Total Tax Levied	303		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	461,646		464,503		402,188		

\*Tax rates are expressed in mills.

Linda Rankin  
Treasurer

**Input Sheet for Special District Budget Workbook**

Enter special district name (may be Longer than green cell):  
 Enter county name followed by "County":

Lewis Addition Drainage District
Ford County

Enter year being budgeted (YYYY):

2016
------

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

**Note: All amounts are to be entered as whole numbers only.**

The input for the following comes directly from the 2015 Budget, Certificate Page: *If amended, then use the amended figures.*
-----------------------------------------------------------------------------------------------------------------------------------

Fund Names:	Statute	2015 *Expenditures*	Amount of 2014 Ad Valorem Tax
General	24-407	53,737	
Debt Service	10-113		
Fund name for all funds with a tax levy:			
<b>Total Ad Valorem Tax for 2015 Budgeted Year</b>			0

Other (non-tax levy) fund names:		
<b>Total Expenditures for 2015 Budgeted Year</b>		53,737

Non-budgeted funds:

1	
2	
3	
4	
5	

<b>The input for the following comes directly from the 2015 Budget, Budget Summary Page:</b>	
General	
Debt Service	
	0
	0

2013 Tax Rate (2014 Column)
0.657
0.657

Total

Total Tax Levied (2014 budget column)
Assessed Valuation (2014 budget column)

303
461,646

**Note: All amounts are to be entered as whole numbers only.**

<b>From the County Clerk's 2016 Budget Information:</b>	
Total Assessed Valuation for 2015	402,188
New Improvements for 2015	0
Personal Property excluding oil, gas, and mobile homes- 2015	769
Property that has changed in use for 2015	11,988
Personal Property excluding oil, gas, and mobile homes- 2014	816
Neighborhood Revitalization - 2016	

**Actual Tax Rates for the 2015 Budget:**

<u>Fund</u>	<u>Rate</u>
General	0.000
Debt Service	
0	
0	
Total Tax Rates	0.000

Final Assessed Valuation from the November 1, 2014 Abstract	464,503
-------------------------------------------------------------	---------

<b>From the County Treasurer's Budget Information - 2016 Budget Year Estimates:</b>	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
1620 M Vehicle Tax	1
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	

**Computation of Delinquency**

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\* 0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

<b>From the 2014 Budget Certificate Page</b>	
Funds	2014 Expenditure Amounts Budget Authority
General	54,700
Debt Service	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.



Proof of Publication  
 State of Kansas, Ford County, SS.

Dodge City Daily Globe

Lewis Drainage District  
 Linda Rankin  
 105 Virginia St  
 Dodge City, KS 67801

Reference: 88654

Case No. Budget Hearing

NOTICE OF BUDGET HEARING Published in the Dodge City Daily Glo  
Thursday, July 30, 20

The governing body of  
**Lewis Addition Drainage District**  
**Ford County**

will meet on August 11, 2015 at 7:00 PM at 1015 Virginia Dodge City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,265	0.657	1,000	0.000	52,117		
<b>Totals</b>	<b>3,265</b>	<b>0.657</b>	<b>1,000</b>	<b>0.000</b>	<b>52,117</b>	<b>0</b>	<b>0.000</b>
Less: Transfers	0		0		0		
Net Expenditures	3,265		1,000		52,117		
Total Tax Levied	303		0		52,117		
Assessed Valuation	461,646		464,503		XXXXXXXXXXXXXXXXXXXX	402,188	

\*Tax rates are expressed in mills.

Linda Rankin  
Treasurer

Page No. 7

1xThu

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

*Ed O'Neal*

PUBLISHED ON: 07/30/15  
 TOTAL COST: \$ 54.00  
 FILED ON: 07/30/15  
 AD SPACE: 9 (3x3) inches

Witness my hand this 30 day of July, 2015.

SUBSCRIBED and Sworn to Before Me This 30 day of July, 2015.

Notary Public, Ford County, Kansas

**KATHY RUNQUIST**  
 Notary Public - State of Kansas  
 My Appt. Expires 11/23/16