

CERTIFICATE

State of Kansas
Special District
2016

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Lecompton Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	163,812	98,760	
Debt Service	10-113				
Totals		xxxxxxx	163,812	98,760	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

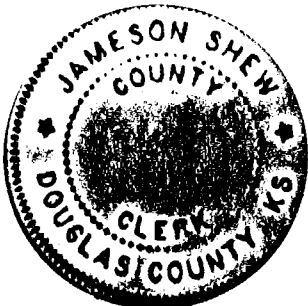
Email:

Lisa C. Shively
William D. Shively

Attest: _____, 2015

Jameson Shew
County Clerk

Governing Body



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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	163,812	98,760	5.465
Debt Service	10-113				
Totals		xxxxxxx	163,812	98,760	5.465
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					18,069,893
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2015

 County Clerk

 Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>96,275</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>96,275</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>110,845</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>267,999</u>	
5b. Personal property 2014	- <u>301,198</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>64,353</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>175,198</u>
8. Total estimated valuation July, 1,2015	<u>18,018,701</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>17,843,503</u>
10. Factor for increase (7 divided by 9)		<u>0.00982</u>
11. Amount of increase (10 times 3)		+ \$ <u>945</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>97,220</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>97,220</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,540</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>98,760</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lecompton Fire District No. 1
Douglas County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	96,275	11,113	227	186	523	128
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	96,275	11,113	227	186	523	128

County Treas Motor Vehicle Estimate 11,113

County Treas Recreational Vehicle Estimate 227

County Treas 16/20M Vehicle Estimate 186

County Treas Commercial Vehicle Tax Estimate 523

County Treas Watercraft Tax Estimate 128

MVT Factor 0.11543

RVT Factor 0.00236

16/20M Factor 0.00193

Comm Veh Factor 0.00543

Watercraft Factor: 0.00133

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	35,814	46,591	52,825
Receipts:			
Ad Valorem Tax	90,226	95,312	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,128	1,210	
Motor Vehicle Tax	10,191	5,793	11,113
Recreational Vehicle Tax	199	117	227
16/20M Vehicle Tax	200	169	186
Commercial Vehicle Tax	454	523	523
Watercraft Tax	0	308	128
LAVTR	0	0	0
In Lieu of Taxes			
Donations	1,905		
Grants	3,378		
Interest on Idle Funds	137	50	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	107,818	103,482	12,227
Resources Available:	143,632	150,073	65,052
Expenditures:			
Operations	53,879	55,000	121,564
Equipment - radios 2014 thru 2016	14,914	14,000	14,000
Fire Truck Payment	28,248	28,248	28,248
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	97,041	97,248	163,812
Unencumbered Cash Balance Dec 31	46,591	52,825	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	120,682	153,795	163,812
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			163,812
Tax Required			98,760
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			98,760
Levy Limit			98,760
Difference			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Lecompton Fire District No. 1
Douglas County

I meet on August 11, 2015 at 6:30 p.m. at the Lecompton Fire Station-415 Boone St. Lecompton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	97,041	5.453	97,248	5.619	163,812	98,760	5.481
Debt Service							
Totals	97,041	5.453	97,248	5.619	163,812	98,760	5.481
Less: Transfers	0		0		0		
Net Expenditures	97,041		97,248		163,812		
Total Tax Levied	91,499		96,275		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,834,601		17,134,705		18,018,701		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	175,392	142,285	114,037
Total	175,392	142,285	114,037

*Tax rates are expressed in mills.

Will Shockley-Fire Chief

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

First published in the Lawrence Daily Journal-World August 1, 2015
NOTICE OF BUDGET HEARING

The governing body of
Leocompton Fire District No. 1, Douglas County
will meet on August 11, 2015 at 6:30 p.m. at the Leocompton Fire Station-415 Boone St. Leocompton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at De Co Courthouse Budget Office- 1100 Massachusetts St. Lawrence KS and will be available at this hearing.

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	Expenditures	Actual Tax Rate**	Expenditures	Actual Tax Rate**	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate*
General	97,041	5.453	97,248	5.619	163,812	5.481
Totals	97,041	5.453	97,248	5.619	163,812	5.481
Less: Transfers	0		0		0	
Net Expenditures	97,041		97,248		163,812	
Total Tax Levied	91,299		96,275		180,000	
Assessed Valuation	16,834,601		17,134,705		18,018,701	

Outstanding Indebtedness Jan 1	2014		2015	
	2013	2014	2014	2015
G.O. Bonds	0	0	0	0
Revenue Bonds	0	0	0	0
Other	0	0	0	0
Loan Pay. Price	178,392	126,282	100,634	100,634
Total	178,392	126,282	100,634	100,634

*Tax rates are expressed in mills.
Wall Shockley-Fire Chief

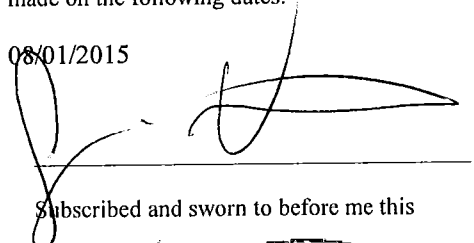
Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

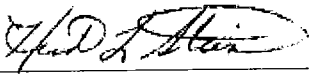
Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/01/2015 with publications being made on the following dates:

08/01/2015



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$105.00
	\$105.00

