CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of <u>Lecompton Fire District No. 1</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget					
				County			
	Page	Budget Authority	Amount of 2015	Clerk's			
	No.	for Expenditures	Ad Valorem Tax	Use Only			
mit for 2016	2	 					
Purchase	5						
	6	163.812	98,760				
10 115			-				
		162 912	09.760				
Totals Budget Summary				County Clerk's Use Only			
D .14.	'	vote puoncation required?	NU	County Clerk's Ose Only			
Rebate	L), 1 2015 F 1			
				Nov. 1, 2015 Total Assessed Valuation			
				Assessed valuation			
	\wedge						
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	1000,00	MAKANULI .					
	/.//.	JOR MUSICAL PROPERTY OF THE PR	1/14				
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· ·	Willen	: AD Shory					
· ·	Walken	M Shou					
	Wd Ven	M Shou					
	Withen ———	M Shou					
2015	Walken ———	M Shou					
2015	Walken ———	M Shou					
2015	Walken 	M Shou					
2015	Wethen	A Short	erning Body				
	mit for 2016 M Vehicle Ta Purchase K.S.A. 19-3610 10-113 Rebate	No. mit for 2016 2 M Vehicle Ta 3 4 Purchase 5 K.S.A. 19-3610 6 10-113 xxxxxxxxxx 7	Page No. Budget Authority for Expenditures mit for 2016 2 M Vehicle Ta 3 4 Purchase 5 K.S.A. 19-3610 6 163,812 10-113 xxxxxxxxxx 163,812 7 Vote publication required?	Page No. Budget Authority for Expenditures Ad Valorem Tax mit for 2016 2 M Vehicle Ta 3 4 Purchase 5 K.S.A. 19-3610 6 163,812 98,760 10-113			



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certify that: (1) the hearing mentioned in the attached publication was held;
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				2016 Adopted Budge	<u> </u>
				7	County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2016	2	-		<u> </u>
Allocation MVT, RVT,16/20					
Schedule of Transfers		4	1		
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	6	163,812	98,760	5,465
Debt Service	10-113				
Totals		xxxxxxxx	163,812	98,760	5.465
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization	Rebate				18,069,893
					Nov. 1, 2015 Total Assessed Valuation
Assisted by:					
Address:					
Email:			<u>.</u>		
				· · · · · · · · · · · · · · · · · · ·	
Attest:,	2015				
County Clerk			Gov	erning Body	

Lecompton Fire District No. 1 Douglas County

Computation to Determine Limit for 2016

			Amount of Levy
1.	Total tax levy amount in 2015 budget	+ \$ _	96,275
2.	Debt service levy in 2015 budget	- \$	0
3.	Tax levy excluding debt service	\$ _	96,275
		_	

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015: +	110,845	
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 267,999 5b. Personal property 2014 - 301,198 5c. Increase in personal property (5a minus 5b)	$\frac{0}{\text{only if} > 0}$	
6.	Valuation of property that has changed in use during 2015:	64,353	
7.	Total valuation adjustment (sum of 4, 5c, 6)	175,198	
8.	Total estimated valuation July, 1,2015 18,018,701		
9.	Total valuation less valuation adjustment (8 minus 7)	17,843,503	
10.	Factor for increase (7 divided by 9)	0.00982	
11.	Amount of increase (10 times 3)	+ \$	\$ 945
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	\$ 97,220
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		97,220
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	\$1,540
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice o	-	
	(14 plus 16)	9	\$ 98,760

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Lecompton Fire District No. 1 Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloc	Allocation for Year 2016	16	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	96,275	11,113	227	186	523	128
Debt Service	0	0	0.	0	0	0
	0	0	0	0	0	0
	_ 0	0	0	0	0	0
	96,275	11,113	227	186	523	128
reas Motor Ve	County Treas Motor Vehicle Estimate		11,113			
reas Recreatio	County Treas Recreational Vehicle Estimate	l	227			
reas 16/20M V	County Treas 16/20M Vehicle Estimate	ļ	186			
reas Commerc	County Treas Commercial Vehicle Tax Estimate		523			
reas Watercrai	County Treas Watercraft Tax Estimate		128			
MVT Factor	r 0.11543					
	RVT Factor	0.00236				
	!					
	16	16/20M Factor	0.00193			
		Ö	Comm Veh Facto_	0.00543		
			0	Watercraft Factor	0.00133	

Page No. 3

2016

Lecompton Fire District No. 1 Douglas County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Lecompton Fire District No. 1 Douglas County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	int Due
of	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:										
Total G.O.				0			0	0	0	C
Revenue Bonds:										
Total Revenue				0			0	C	0	C
Other:										
Total Other				0			0	0	C	C
Total				0			0	0	0	C

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Principal Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016
Fire Truck	2/1/2009	120	5.24	215,605	100,634	28,248	28,248
			Total	215 605	100 634	37636	30 340

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	35,814	46,591	52,825
Receipts:			
Ad Valorem Tax	90,226	95,312	xxxxxxxxxxxxxx
Delinquent Tax	1,128	1,210	
Motor Vehicle Tax	10,191	5,793	11,113
Recreational Vehicle Tax	199	117	227
16/20M Vehicle Tax	200	169	186
Commercial Vehicle Tax	454	523	523
Watercraft Tax	0	308	128
LAVTR	0	0	0
In Lieu of Taxes		- · · ·	
Donations	1,905		
Grants	3,378		
Interest on Idle Funds	137	50	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	107,818	103,482	12,227
Resources Available:	143,632	150,073	65,052
Expenditures:			
Operations	53,879	55,000	121,564
Equipment - radios 2014 thru 2016	14,914	14,000	14,000
Fire Truck Payment	28,248	28,248	28,248
		•	
		•	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	97,041	97,248	163,812
Unencumbered Cash Balance Dec 31	46,591	52,825	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	120,682	153,795	163,812
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	163,812
		Tax Required	98,760
De	linquent Comp Rate:	0.0%	. 0
		015 Ad Valorem Tax	98,760

Levy Limit 98,760 Difference 0

2016

The governing body of Lecompton Fire District No. 1

Douglas County

l meet on August 11, 2015 at 6:30 p.m. at the Lecompton Fire Station-415 Boone St. Lecompton, KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

dget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2014	Current Year Estir	nate for 2015	Proposed I	Budget Year for	2016
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	97,041	5.453	97,248	5.619	163,812	98,760	5.48
Debt Service				-			
Totals	97,041	5.453	97,248	5.619	163,812	98,760	5.481
Less: Transfers	0		0		0		
Net Expenditures	97,041		97,248		163,812		
Total Tax Levied	91,499		96,275		xxxxxxxxxxxx	xx	
Assessed Valuation	16,834,601		17,134,705		18,018,701		
Outstanding Indebted	ness,						
Jan 1,	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	175,392		142,285		114,037		
Total	175,392		142,285		114,037		

Will Shockley-Fire Chief

0

Page No.

Affidavit in Proof of Publication

STATE OF KANSAS **Douglas County**

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/01/2015 with publications being made on the following dates:

08/01/2015

abscribed and sworn to before me this

My Appointment expires: March 15, 2019

Notary And Affidavit

\$0.00

Additional Copies

\$0.00

Publication Charges

\$105.00

\$105.00



NOTICE OF BUDGET HEARING
Leconarron Fire Duttiet No. 1D could's
Leconarron Fire Duttiet No. 1D could be County
at the Leconarron Fire Statistic No. 1D could be St. Leconarron, XS for the purpose of housing and
the Leconarron Fire Statistic No. 1D could be stated to level. Detailed budget information is
got Office - 1100 Memorkautest S. Leconares KS and will be available at this beating
BUDGET SUMMARY
but of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated tax rate

		la subjec	t to change depor	ading on the fir	al assessed valuation.		
	Prior Year A		Ĉu	rent Year Betite	rate for 2015	Proposed Budget Ye	ut for 2016
Pund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tex Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Velorem Tex	Patirnale Tax Roto*
General	97,041	5.453	97,248	5.619	163,812	98,760	5.481
Totals	97,041	5 453	97,248	3,619	163,812	98,760	5.481
Lees Transfers			Ö		0		
Net Expenditures	97,031		97,248		[63,812		
Total Tax Levied	91,499		96.275		XXXXXX		
Assessed Valuation	16,834,601	_	17,134,705		18,018,701		
Outstanding Indebt	er neer,						
Jan I	2013	2014	2015	_			
G.O. Bonds		0	. 0				
Revenue Bonds	.0	0	0				
Other	0	0	0	_			
Loans Pur Price	175,392	142,285	100,634	1			

