

CERTIFICATE

2016

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

**Leanna Cemetery # 1 Jt**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	10,381	4,591	1,539
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXXXX	10,381	4,591	1,539
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:  
Carolyn Brock

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Attest: \_\_\_\_\_ 2015

\_\_\_\_\_  
County Clerk

Final Assessed Valuation:	County Clerk's Use Only
Neosho County 611,267	
Allen County 2,370,898	
0	
0	
0	
Total Assessed Valuation 2,982,165	
	November 1, 2015 Valuation

*Donald Hurt* 8-27-15  
*W.R. Brechensow* 8-27-15  
*Cleaton Stockebrand* 8-27-15  
*Edua Mae Roberts* 8-27-15  
*Larry Redeker* 8-27-15  
 Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>4,514</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,514</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>3,302</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>10,669</u>	
5b. Personal property 2014	- <u>13,563</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>3,302</u>
8. Total estimated valuation July, 1,2015	<u>2,983,060</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,979,758</u>
10. Factor for increase (7 divided by 9)		<u>0.00111</u>
11. Amount of increase (10 times 3)		+ \$ <u>5</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>4,519</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>4,519</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>72</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>4,591</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,514	98	0	4	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,514	98	0	4	0	0

County Treas Motor Vehicle Estimate 98

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 4

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02171

RVT Factor 0.00000

16/20M Factor 0.00089

Comm Veh Factor 0.00000

Watercraft Factor 0.00000





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,805	10,984	5,688
<b>Receipts:</b>			
Ad Valorem Tax	4,653	4,514	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		85	98
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax		4	4
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Sale of Lots			
Insurance Refund	10		
Interest on Idle Funds	32		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,695</b>	<b>4,604</b>	<b>102</b>
<b>Resources Available:</b>	<b>16,500</b>	<b>15,588</b>	<b>5,790</b>
<b>Expenditures:</b>			
Mowing	3,470	5,000	5,000
Operating Expenses	740	500	500
Stone Maintenance		3,500	3,981
Insurance	250	250	250
Budget & Publications	111	150	150
Tree Removal	720	500	500
Board Expense	225		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>5,516</b>	<b>9,900</b>	<b>10,381</b>
Unencumbered Cash Balance Dec 31	10,984	5,688	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	10,337	13,714	10,381
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,381
		Tax Required	4,591
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	4,591

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Leanna Cemetery # 1 Jt**  
Neosho County

will meet on August 27, 2015 at 7:00 PM at Ron Hurt's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

**SUPPORTING COUNTIES**  
Neosho County (home county) Allen County

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	5,516	1.626	9,900	1.683	10,381	4,591	1.539
<b>Totals</b>	<b>5,516</b>	<b>1.626</b>	<b>9,900</b>	<b>1.683</b>	<b>10,381</b>	<b>4,591</b>	<b>1.539</b>
Less: Transfers	0		0		0		
Net Expenditures	5,516		9,900		10,381		
Total Tax Levied	4,502		4,514		XXXXXXXXXXXXXXXX		
Assessed Valuation:	2,769,437		2,681,457		2,983,060		

\*Tax rates are expressed in mills.

Ron Hurt  
\_\_\_\_\_  
President