

C E R T I F I C A T E

To the Clerk of Lane County, State of Kansas
 We, the undersigned, officers of
Lane County Improvement District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	0	6	10,525	3,513
Debt Service	10-111			
Sewer		7	33,613	
Totals			44,138	3,513
Budget Summary		8	Note published on separate sheet	No
Neighborhood Revitalization Rebate				
				County Clerk's Use Only
				1,105,377
				2015 Total
				Assessed Valuation

Assisted by

 Address

 Email

Stephen A. Fomitel
James Glynn
Kecce Roemer

Attest: *Art Le* 2015
[Signature]
 County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	- \$ <u>3,506</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,506</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	<u>11,750</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	<u>62,378</u>	
5b. Personal property 2014	<u>64,429</u>	
5c. Increase in personal property (5a minus 5b)	<u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>61</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>11,811</u>
8. Total estimated valuation July, 1, 2015	<u>1,104,436</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,092,625</u>
10. Factor for increase (7 divided by 9)		<u>0.01081</u>
11. Amount of increase (10 times 3)		\$ <u>38</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,544</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,544</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>56</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication,' (14 plus 16)		\$ <u>3,600</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lane County Improvement District No. 1
Lane County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,506	1,454	41	96	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,506	1,454	41	96	0	0

County Treas Motor Vehicle Estimate 1,454

County Treas Recreational Vehicle Estimate 41

County Treas 16/20M Vehicle Estimate 96

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.41472

RV F Factor 0.01169

16/20M Factor 0.02738

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2016

Lane County Improvement District No. 1
Lane County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund

Lane County Improvement District No. 1
Lane County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
NONE							
Total				0	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lane County Improvement District No. 1
 Lane County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016 State of Kansas
 Special District

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,142	5,671	5,421
Receipts:			
Ad Valorem Tax	5,377	3,506	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,320	1,454
Recreational Vehicle Tax		28	41
16/20M Vehicle Tax		96	96
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,377	4,950	1,591
Resources Available:	10,519	10,621	7,012
Expenditures:			
Street Lights	4,848	5,200	5,000
Capital Outlay			5,525
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,848	5,200	10,525
Unencumbered Cash Balance Dec 31	5,671	5,421	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	9,243	10,459	10,525
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,525
		Tax Required	3,513
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		3,513

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	20,662	19,119	19,388
Receipts:			
User Fees	13,630	13,981	14,000
Interest on Idle Funds	252	225	225
Miscellaneous	150		
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,050	14,306	14,225
Resources Available:	34,712	33,325	33,613
Expenditures:			
Utilities	670	600	650
Street Lights	4,848	4,672	4,000
Wages	5,155	4,980	5,100
Insurance/Bond		1,000	1,000
Repairs/Maintenance	2,763	929	1,075
Miscellaneous	1,497	1,756	1,500
Office Expense	710		
Capital Outlay			19,388
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	15,593	13,937	33,613
Unencumbered Cash Balance Dec 31	19,119	19,388	0
2014/2015/2016 Budget Authority Amount	28,525	33,912	33,613

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Lane County Improvement District No. 1
Lane County

will meet on October 13, 2015 at 11:30 am at Healy Bank Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Healy Bank Bldg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	4,848	3.183	5,200	3.215	10,525	3,513	3.181
Debt Service							
Sewer	15,593		13,937		33,613		
Totals	20,441	3.183	19,137	3.215	44,138	3,513	3.181
Less: Transfers	0		0		0		
Net Expenditures	20,441		19,137		44,138		
Total Tax Levied	3,587		3,506		*****		
Assessed Valuation	1,127,072		1,090,682		1,104,436		

Outstanding indebtedness:

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Proof of Publication

State of Kansas,
County of Lane, ss:

Mary Hartman
of lawful age, being duly sworn upon oath states that he/she
is the editor of THE DIGHTON HERALD.

THAT said newspaper has been published at least weekly 50
times a year and has been so published for at least five years
prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at
the post office of its publication;

THAT said newspaper has a general paid circulation on a dai-
ly, weekly, monthly, or yearly basis in LANE County, Kansas
and is NOT a trade, religious or fraternal publication and has
been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a
regular issue of said newspaper:

- 1st Publication was made on the 30 day of Sept, 2015
- 2nd Publication was made on the ___ day of ___, 20__
- 3rd Publication was made on the ___ day of ___, 20__
- 4th Publication was made on the ___ day of ___, 20__
- 5th Publication was made on the ___ day of ___, 20__
- 6th Publication was made on the ___ day of ___, 20__

Publication fee \$ 10.80
Affidavit, Notary's Fees \$ _____
Additional Copies @ _____ \$ _____
Total Publication Fee \$ 10.80

Mary Hartman
(Signed)

Witness my hand this 30 day of Sept, 2015

SUBSCRIBED and SWORN to before me this 30
day of Sept, 2015.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2018

KELLY C. ANDERSON
Notary Public - State of Kansas
My Comm. Expires February 7, 2018

Notice to Vote - Cheyenne Township
In adopting the 2016 budget the governing body voted to in-
crease property taxes in an amount greater than the amount
levied for the 2015 budget, adjusted by the 2014 CPI for all
urban consumers. 3 members voted in favor of the budget and
0 members voted against the budget.