

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Lakeview Cemetery # 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	14,015	2,756	. 594
Debt Service	10-113				
Totals		XXXXXXXXXX	14,015	2,756	. 594
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					4639 957
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Carolyn Brock

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Clark R. Cleaver
Jack Hines
Thelma Hines
Donald E. Janssen

Attest: 10 28, 2015

Randall E. Neely
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>2,690</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,690</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>39,141</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>65,479</u>	
5b. Personal property 2014	- <u>82,831</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>39,141</u>
8. Total estimated valuation July, 1,2015	<u>4,633,317</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,594,176</u>
10. Factor for increase (7 divided by 9)		<u>0.00852</u>
11. Amount of increase (10 times 3)		+ \$ <u>23</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,713</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,713</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>43</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>2,756</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakeview Cemetery # 4
Neosho County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,690	254	4	13	18	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,690	254	4	13	18	0

County Treas Motor Vehicle Estimate 254

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09442

RVT Factor 0.00149

16/20M Factor 0.00483

Comm Veh Factor 0.00669

Watercraft Factor 0.00000

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,065	11,959	10,970
Receipts:			
Ad Valorem Tax	2,931	2,690	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		255	254
Recreational Vehicle Tax		4	4
16/20M Vehicle Tax		12	13
Commercial Vehicle Tax			18
Watercraft Tax			0
LAVTR			0
Prior year adjustment-12/31/13 Check	-196		
Sale of Lots	100		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,835	2,961	289
Resources Available:	14,900	14,920	11,259
Expenditures:			
Mowing	2,570	3,000	3,000
Maintenance		500	1,000
Operating Expense			9,545
Insurance	260	300	300
Budget & Publicatons	111	150	170
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,941	3,950	14,015
Unencumbered Cash Balance Dec 31	11,959	10,970	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	9,184	14,305	14,015
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,015
		Tax Required	2,756
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	2,756

NOTICE OF BUDGET HEARING

2016

The governing body of
Lakeview Cemetery # 4
Neosho County

will meet on August 27, 2015 at 7:00 PM at Jack Hines' residence, 212 N Grant, Erie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,941	0.662	3,950	0.589	14,015	2,756	0.595
Totals	2,941	0.662	3,950	0.589	14,015	2,756	0.595
Less: Transfers	0		0		0		
Net Expenditures	2,941		3,950		14,015		
Total Tax Levied	2,634		2,690		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,977,454		4,568,348		4,633,317		

*Tax rates are expressed in mills.

Helen Hines
Treasurer