

CERTIFICATE

State of Kansas
2016

to the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Ladore Cemetery # 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	11,000	6,722	2,600
Debt Service	10-113			
Totals	XXXXXXXXXX	11,000	6,722	2,600
Budget Summary	7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				2,584,943
				Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockek@sbcglobal.net

Amanda Blackburn

Attest: 10-28, 2015

Richard S. Neely
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>6,493</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,493</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>30,289</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>53,877</u>	
5b. Personal property 2014	- <u>35,411</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>18,466</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>48,755</u>
8. Total estimated valuation July, 1,2015	<u>2,584,943</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,536,188</u>
10. Factor for increase (7 divided by 9)		<u>0.01922</u>
11. Amount of increase (10 times 3)		+ \$ <u>125</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>6,618</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,618</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>104</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>6,722</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ladore Cemetery # 6
Neosho County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,493	564	9	105	2	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,493	564	9	105	2	0

County Treas Motor Vehicle Estimate 564

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 105

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08686

RVT Factor 0.00139

16/20M Factor 0.01617

Comm Veh Factor 0.00031

Watercraft Factor: 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,495	5,951	3,598
Receipts:			
Ad Valorem Tax	7,160	6,493	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		628	564
Recreational Vehicle Tax		9	9
16/20M Vehicle Tax		112	105
Commercial Vehicle Tax			2
Watercraft Tax			0
LAVTR			0
Sale of Lots			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,160	7,242	680
Resources Available:	13,655	13,193	4,278
Expenditures:			
Mowing	7,075	8,000	9,760
Maintenance	500	1,000	1,000
Operating Expenses	12	345	
Office Supplies		50	40
Budget & Publications	117	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	7,704	9,595	11,000
Unencumbered Cash Balance Dec 31	5,951	3,598	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	12,184	10,493	11,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,000
		Tax Required	6,722
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	6,722

NOTICE OF BUDGET HEARING

2016

The governing body of
Ladore Cemetery # 6
Neosho County

will meet on August 31, 2015 at 7:00 PM at Amanda Blackburn's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,704	2.721	9,595	2.645	11,000	6,722	2.600
Totals	7,704	2.721	9,595	2.645	11,000	6,722	2.600
Less: Transfers	0		0		0		
Net Expenditures	7,704		9,595		11,000		
Total Tax Levied	6,357		6,493		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,336,181		2,455,224		2,584,943		

*Tax rates are expressed in mills.

Amanda Blackburn
Treasurer