

**CERTIFICATE**

State of Kansas  
Special District  
2016

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of  
**Douglas County Kaw Drainage**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-407	6	435,519	90,081	
<b>Totals</b>		xxxxxxx	435,519	90,081	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

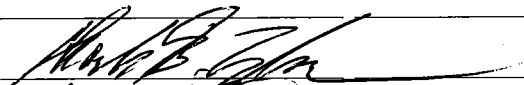

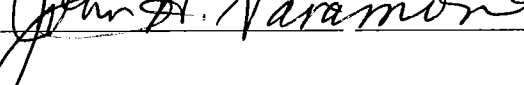
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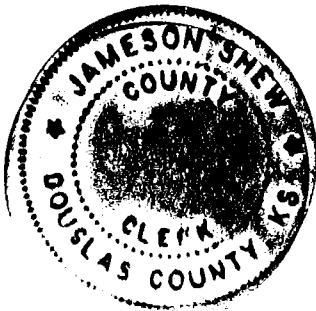
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Attest: \_\_\_\_\_, 2015

  
 \_\_\_\_\_  
 County Clerk

Governing Body



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<b>Fund</b>	<b>K.S.A.</b>				
General	24-407	6	435,519	90,081	0.897
<b>Totals</b>		xxxxxxxxx	435,519	90,081	0.897
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					100,456,128
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2015

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>88,285</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>88,285</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>319,621</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>3,197,140</u>	
5b. Personal property 2014	- <u>3,193,163</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,977</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>110,955</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>434,553</u>
8. Total estimated valuation July, 1,2015	<u>100,589,051</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>100,154,498</u>
10. Factor for increase (7 divided by 9)		<u>0.00434</u>
11. Amount of increase (10 times 3)		+ \$ <u>383</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>88,668</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>88,668</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,413</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>90,081</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Douglas County Kaw Drainage  
Douglas County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	88,285	2,756	26	38	539	28
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	88,285	2,756	26	38	539	28

County Treas Motor Vehicle Estimate 2,756

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 539

County Treas Watercraft Tax Estimate 28

MVT Factor 0.03122

RVT Factor 0.00029

16/20M Factor 0.00043

Comm Veh Facto 0.00611

Watercraft Factor 0.00032







**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Douglas County Kaw Drainage**  
Douglas County

meet on August 17, 2015 at 8:00 a.m. at the office of John Nitcher, 808 Massachusetts, Lawrence, KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	46,594	0.932	162,500	0.921	435,519	90,081	0.896
Totals	46,594	0.932	162,500	0.921	435,519	90,081	0.896
Less: Transfers	0		0		0		
Net Expenditures	46,594		162,500		435,519		
Total Tax Levied	88,746		88,285		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	95,258,712		95,891,727		100,589,051		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.



## Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/07/2015 with publications being made on the following dates:

08/07/2015

Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$94.80
	\$94.80



First published in the Lawrence Daily Journal-World August 7, 2015

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Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
Charles Taylor