

CERTIFICATE

To the Clerk of Crawford County, State of Kansas  
 We, the undersigned, officers of  
Hospital District #1 of Crawford County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2016; and (3) the  
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2501	6	17,929,810		
Debt Service	10-113				
Capital	80-2501		263,722	87,502	1.952
General					
<b>Totals</b>	xxxxxxx		18,193,532	87,502	1.952
Budget Summary	0		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					44,819,818
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
 Address:  
 \_\_\_\_\_  
 Email:  
 \_\_\_\_\_

*[Handwritten Signatures]*  
 \_\_\_\_\_ Chairman  
 \_\_\_\_\_ Secretary  
 Nancy George Treasurer  
 \_\_\_\_\_ Vice Chairman  
 Jerry Benson

Attest: *Nov. 3*, 2015  
*[Signature]*  
 County Clerk

Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>85,350</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>85,350</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>409,122</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,303,484</u>	
5b. Personal property 2014	- <u>1,522,318</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>409,122</u>
8. Total estimated valuation July, 1,2015	<u>44,809,947</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>44,400,825</u>
10. Factor for increase (7 divided by 9)		<u>0.00921</u>
11. Amount of increase (10 times 3)	+ \$ <u>786</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>86,136</u>	
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>86,136</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,366</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>87,502</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District #1 of Crawford County, Kansas  
Crawford County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Capital	85,350	14,256	193	1,239	0	75
Total	85,350	14,256	193	1,239	0	75

County Treas Motor Vehicle Estimate 14,256

County Treas Recreational Vehicle Estimate 193

County Treas 16/20M Vehicle Estimate 1,239

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 75

MVT Factor 0.16703

RVT Factor 0.00226

16/20M Factor 0.01452

Comm Veh Facto 0.00000

Watercraft Factor 0.00088







**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	83,319	85,350	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	11,414	13,470	14,256
Recreational Vehicle Tax	129	99	193
16/20M Vehicle Tax	1,050	1,347	1,239
Commercial Vehicle Tax			0
Watercraft Tax		136	75
Care and treatment of patients	1,059,930	583,933	160,457
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,155,842</b>	<b>684,325</b>	<b>176,220</b>
<b>Resources Available:</b>	<b>1,155,842</b>	<b>684,325</b>	<b>176,220</b>
Expenditures:			
Capital outlay	1,155,842	684,325	263,722
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>1,155,842</b>	<b>684,325</b>	<b>263,722</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	555,710	292,955	263,722
		Non-Appropriated Balance	
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	263,722
		Tax Required	87,502
		Delinquent Comp Rate: 0.0%	0
		Amount of -1 Ad Valorem Tax	87,502

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance:	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of -1 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

2016

The governing body of  
**Hospital District #1 of Crawford County, Kansas**  
Crawford County

will meet on August 25, 2015 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014	Current Year Estimate for 2015		Proposed Budget Year for 2016			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	17,652,072		18,071,403		17,929,810		
Debt Service							
Capital	1,155,842	2.000	684,325	1.987	263,722	87,502	1.953
General							
<b>Totals</b>	<b>18,807,914</b>	<b>2.000</b>	<b>18,755,728</b>	<b>1.987</b>	<b>18,193,532</b>	<b>87,502</b>	<b>1.953</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>18,807,914</b>		<b>18,755,728</b>		<b>18,193,532</b>		
Total Tax Levied	83,330		85,350		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	41,669,738		42,958,344		44,809,947		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	13,185,000	12,835,000	12,480,000
Other	0	0	0
Lease Pur. Princ.	1,665,542	1,118,024	615,079
<b>Total</b>	<b>14,850,542</b>	<b>13,953,024</b>	<b>13,095,079</b>

\*Tax rates are expressed in mills.

Holly Koch  
Hospital CFO

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