

CERTIFICATE

To the Clerk of Marion County, State of Kansas  
 We, the undersigned, officers of

District #1, Marion County, KS; dba St. Luke Hospital and Living Center, Marion County Home Care, St. Luke Physic

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2016; and (3) the  
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	14,020,645	732,271	11.653
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	14,020,645	732,271	11.653
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			62,842,458
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:  
 BKD LLP

Address:  
 1551 N Waterfront Parkway, Suite 300  
 Wichita, Kansas 67206  
 Email:  
 jbarb@bkd.com

*[Handwritten signatures: John F. Mueller, Kathryn A. Mickel, Linda L. Allison, and another signature]*

Attest: August 17, 2015

*[Handwritten signature: David O. Spencer]*  
 County Clerk

Governing Body

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+	\$ 714,239
2. Debt service levy in 2015 budget	-	\$ 0
3. Tax levy excluding debt service		\$ 714,239

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>350,754</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>1,302,472</u>	
5b. Personal property 2014	-	<u>1,335,147</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>225,862</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>576,616</u>	
8. Total estimated valuation July, 1,2015		<u>62,940,007</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>62,363,391</u>	
10. Factor for increase (7 divided by 9)		<u>0.00925</u>	
11. Amount of increase (10 times 3)	+	\$ <u>6,604</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>720,843</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>720,843</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>11,428</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (14 plus 16)	\$	<u>732,271</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District #1, Marion County, KS; dba St. Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic  
Marion County 2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	714,239	56,699	1,144	5,645	0	815
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>714,239</b>	<b>56,699</b>	<b>1,144</b>	<b>5,645</b>	<b>0</b>	<b>815</b>

County Treas Motor Vehicle Estimate 56,699

County Treas Recreational Vehicle Estimate 1,144

County Treas 16/20M Vehicle Estimate 5,645

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 815

MVT Factor 0.07938

RVT Factor 0.00160

16/20M Factor 0.00790

Comm Veh Factor 0.00000

Watercraft Factor 0.00114







**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
Hospital District #1, Marion County, KS; dba St. Luke Hospital and Living Center; Marion County Home Care; St. Luke Physician Clinic  
Marion County

will meet on Monday, August 10, 2015 at 3:30 PM in the St. Luke Medical Clinic basement for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at St. Luke Hospital and Living Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	9,434,678	11.341	11,439,263	11.367	14,020,645	732,271	11.634
Debt Service							
<b>Totals</b>	<b>9,434,678</b>	<b>11.341</b>	<b>11,439,263</b>	<b>11.367</b>	<b>14,020,645</b>	<b>732,271</b>	<b>11.634</b>
Less: Transfers	0		0		0		
Net Expenditures	9,434,678		11,439,263		14,020,645		
Total Tax Levied	668,802		714,239		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	58,970,746		62,833,38		62,940,007		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	5,850,000	5,750,000	5,650,000
Other	0	0	0
Lease Pur. Princ.	138,169	100,475	203,343
<b>Total</b>	<b>5,988,169</b>	<b>5,850,475</b>	<b>5,853,343</b>

\*Tax rates are expressed in mills.

Linda Allison  
Secretary of the Board

Hospital District #1, Marion County, KS; dba St. Luke Hospital and Living Center, Marion Count 2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	763,343	12.128	9,258
Debt Service			
<b>TOTAL</b>	<b>763,343</b>	<b>12.128</b>	<b>9,258</b>

2015 July 1 Valuation: 62,940,007

Valuation Factor: 62,940.007

Neighborhood Revitalization Subj to Rebate: 763,343

Neighborhood Revitalization factor: 763.343

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



