

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
GOFF FIRE # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	26,665	21,537	4.546
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	26,665	21,537	4.546
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					4737852
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Ch
Scott Swano Sec/Treas.
Lu J. Wersap
Jim Why
Matt Beck

Attest: *Mary Kay Schulteijans*, 2015
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>20,948</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>20,948</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>30,383</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>108,799</u>	
5b. Personal property 2014	- <u>82,348</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>26,451</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>56,834</u>
8. Total estimated valuation July, 1,2015	<u>4,737,219</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,680,385</u>
10. Factor for increase (7 divided by 9)		<u>0.01214</u>
11. Amount of increase (10 times 3)		+ \$ <u>254</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>21,202</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>21,202</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>335</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>21,537</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GOFF FIRE # 1
NEMAHA COUNTY

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,948	1,153	7	331	28	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,948	1,153	7	331	28	4

County Treas Motor Vehicle Estimate 1,153

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 331

County Treas Commercial Vehicle Tax Estimate 28

County Treas Watercraft Tax Estimate 4

MVT Factor 0.05504

RVT Factor 0.00033

16/20M Factor 0.01580

Comm Veh Facto 0.00134

Watercraft Factor 0.00019

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,942	3,605	3,605
Receipts:			
Ad Valorem Tax	20,357	20,948	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11		
Motor Vehicle Tax	1,074	1,099	1,153
Recreational Vehicle Tax	7	3	7
16/20M Vehicle Tax		259	331
Commercial Vehicle Tax	27		28
Watercraft Tax			4
LAVTR			0
In Lieu of Taxes			
Redemption	253		
Transfer from Equipment	10,000		
Corning Fire Dept Reimbursement	900		
From relief Paid by accident check write off	750 35		
Interest on Idle Funds	9		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	33,423	22,309	1,523
Resources Available:	35,365	25,914	5,128
Expenditures:			
Fuel/Propane	5,150	3,500	5,500
Repair/Supplies	6,203	3,250	6,300
Utilities	877	1,010	900
Bank Charge	78	49	100
Insurance	4,627	6,500	5,000
Per Diem	895	1,000	1,000
Equipment	7,890	6,000	7,000
Misc		1,000	865
Transfer to Equipment	6,040		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	31,760	22,309	26,665
Unencumbered Cash Balance Dec 31	3,605	3,605	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	23,644	22,309	26,665
See Tab A	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		26,665
	Tax Required		21,537
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		21,537

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
GOFF FIRE # 1
NEMAHA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	31,760	4.022	22,309	4.198	26,665	21,537	4.546
Debt Service							
Non-Budgeted Funds	10,000						
Totals	41,760	4.022	22,309	4.198	26,665	21,537	4.546
Less: Transfers	16,040		0		0		
Net Expenditures	25,720		22,309		26,665		
Total Tax Levied	20,304		20,948		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,048,313		4,990,325		4,737,219		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pnr. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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