

CERTIFICATE

To the Clerk of Butler County, State of Kansas
 We, the undersigned, officers of
Fire District #8 (Douglas)

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19.3622	6	144,810	123,413	7,459
Debt Service	10-113		35,190	30,442	1,840
Totals		xxxxxxx	180,000	153,855	9,299
Budget Summary		1	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					16,544,685
					Nov. 1, 2015 Total Assessed Valuation


Assisted by:

 Address:

 Email:

Wanda D. Quinn
[Signature]
[Signature]
[Signature]

Attest: *August*
[Signature]
 County Clerk



Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>163,664</u>
2. Debt service levy in 2015 budget	- \$ <u>31,729</u>
3. Tax levy excluding debt service	\$ <u>131,935</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>45,805</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>361,190</u>	
5b. Personal property 2014	- <u>348,864</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>12,326</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>58,131</u>
8. Total estimated valuation July, 1, 2015	<u>16,540,450</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>16,482,319</u>
10. Factor for increase (7 divided by 9)		<u>0.00353</u>
11. Amount of increase (10 times 3)		+ \$ <u>465</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>132,400</u>
13. Debt service levy in this 2016 budget		<u>30442.1</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>162,842</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,111</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>164,953</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #8 (Douglas)
Butler County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	131,935	16,260	266	761	506	0
Debt Service	31,729	3,911	64	183	122	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	163,664	20,171	330	944	628	0

County Treas Motor Vehicle Estimate 20,171

County Treas Recreational Vehicle Estimate 330

County Treas 16/20M Vehicle Estimate 944

County Treas Commercial Vehicle Tax Estimate 628

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12325

RVT Factor 0.00202

16/20M Factor 0.00577

Comm Veh Facto 0.00384

Watercraft Factor 0.00000

2016

Fire District #8 (Douglas)
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Fire District #8 (Douglas)

2016

Butler County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		930	176
Receipts:			
Ad Valorem Tax	33,882	31,729	xxxxxxxxxxxxxxxx
Delinquent Tax	1,363		1,000
Motor Vehicle Tax	3,720	3,593	3,911
Recreational Vehicle Tax	56	78	64
16/20M Vehicle Tax	140	141	183
Commercial Vehicle Tax	113		122
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	39,275	35,541	5,280
Resources Available:	39,275	36,471	5,456
Expenditures:			
Principal	35,000	33,000	34,000
Interest	3,345	3,295	1,190
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	38,345	36,295	35,190
Unencumbered Cash Balance Dec 31	930	176	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	38,350	36,295	35,190
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,190
Tax Required			29,734
Delinquent Comp Rate: 2.4%			708
Amount of 2015 Ad Valorem Tax			30,442

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Fire District #8 (Douglas)
Butler County

will meet on August 18, 2015 at 9 am at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	148,630	8.015	146,182	7.924	144,810	123,413	7.461
Debt Service	38,345	2.148	36,295	1.906	35,190	30,442	1.840
Totals	186,975	10.163	182,477	9.830	180,000	153,855	9.301
Less: Transfers	0		0		0		
Net Expenditures	186,975		182,477		180,000		
Total Tax Levied	168,294		163,664		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,560,200		16,649,031		16,540,450		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	134,000	103,000	68,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	159,472	159,472	48,745
Total	293,472	262,472	116,745

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County