

CERTIFICATE

To the Clerk of Butler County, State of Kansas
 We, the undersigned, officers of
Fire District #7 (Benton)

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Fund	K.S.A.				
General	19-3622	6	174,294	137,983	4,446
Debt Service	10-113				
Totals	XXXXXXXXXX		174,294	137,983	4,446
Budget Summary		1	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					31,032,291
					Nov. 1, 2015 Total Assessed Valuation


Assisted by:

 Address:

 Email:

Walter J. Speck
Jeffrey
Ed Morgan
D. J. Wright

Attest: August 2015
[Signature]
 County Clerk



Governing Body

Fire District #7 (Benton)
Butler County

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>130,175</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>130,175</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>394,705</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>525,278</u>	
5b. Personal property 2014	- <u>514,537</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>10,741</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>1,037,376</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,442,822</u>
8. Total estimated valuation July, 1,2015	<u>31,231,992</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>29,789,170</u>
10. Factor for increase (7 divided by 9)		<u>0.04843</u>
11. Amount of increase (10 times 3)		+ \$ <u>6,305</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>136,480</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>136,480</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,083</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>138,563</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #7 (Benton)
 Butler County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	130,175	16,625	363	282	547
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	130,175	16,625	363	282	547

County Treas Motor Vehicle Estimate 16,625

County Treas Recreational Vehicle Estimate 363

County Treas 16/20M Vehicle Estimate 282

County Treas Commercial Vehicle Tax Estimate 547

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12771

RVT Factor 0.00279

16/20M Factor 0.00217

Comm Veh Facto 0.00420

Watercraft Factor 0.00000

2016

Fire District #7 (Benton)
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,219	8,476	3,410
Receipts:			
Ad Valorem Tax	116,928	130,175	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,846	6,000	6,000
Motor Vehicle Tax	17,891	16,303	16,625
Recreational Vehicle Tax	390	283	363
16/20M Vehicle Tax	286	253	282
Commercial Vehicle Tax	568	0	547
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes	12,110	12,120	12,120
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	155,019	165,134	35,937
Resources Available:	160,238	173,610	39,347
Expenditures:			
Contractual Agreement	122,073	141,990	143,062
Supplies	1,579	0	
Transfer Out	28,110	28,210	31,232
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	151,762	170,200	174,294
Unencumbered Cash Balance Dec 31	8,476	3,410	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	150,200	170,200	174,294
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	174,294
		Tax Required	134,947
Delinquent Comp Rate:	2.3%		3,036
Amount of 2015 Ad Valorem Tax			137,983

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Fire District #7 (Benton)
Butler County

will meet on August 18, 2015 at 9 am at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	151,762	4.419	170,200	4.418	174,294	137,983	4.418
Debt Service							
Totals	151,762	4.419	170,200	4.418	174,294	137,983	4.418
Less: Transfers	0		0		0		
Net Expenditures	151,762		170,200		174,294		
Total Tax Levied	124,300		130,175		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	28,127,707		29,466,463		31,231,992		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County