

CERTIFICATE

To the Clerk of Butler County, State of Kansas
 We, the undersigned, officers of
Fire District #5 (Rosalia)

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.


		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	72,549	62,959	6.066
Debt Service	10-113				
Totals		xxxxxxx	72,549	62,959	6.066
Budget Summary		1	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					10,379,634 Nov. 1, 2015 Total Assessed Valuation

Assisted by:

 Address:

 Email:

Willa Z Leach
[Signature]
[Signature]
[Signature]

Attest: *August*
[Signature]
 County Clerk 

 Governing Body

Fire District #5 (Rosalia)
Butler County

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 58,097
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 58,097

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 106,298	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 141,426	
5b. Personal property 2014	- 130,067	
5c. Increase in personal property (5a minus 5b)	+ 11,359	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		0
7. Total valuation adjustment (sum of 4, 5c, 6)		117,657
8. Total estimated valuation July, 1,2015	10,397,866	
9. Total valuation less valuation adjustment (8 minus 7)		10,280,209
10. Factor for increase (7 divided by 9)		0.01145
11. Amount of increase (10 times 3)		+ \$ 665
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 58,762
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		58,762
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)		\$ 930
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 59,692

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5 (Rosalia)
Butler County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	58,097	6,248	167	209	92	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	58,097	6,248	167	209	92	0

County Treas Motor Vehicle Estimate 6,248

County Treas Recreational Vehicle Estimate 167

County Treas 16/20M Vehicle Estimate 209

County Treas Commercial Vehicle Tax Estimate 92

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10754

RVT Factor 0.00288

16/20M Factor 0.00360

Comm Veh Facto 0.00159

Watercraft Facto 0.00000

RESOLUTION NO. 15-28

A resolution expressing the property taxation policy of Fire District #5 (Rosalia) of Butler County, Kansas with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Fire District #5 (Rosalia) exceeding the amount levied to finance the 2015 budget of Fire District #5 (Rosalia), as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #5 (Rosalia) provides essential services to protect the citizens of the county; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #5 (Rosalia) Board that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 18th day of August, 2015 by the Commissioners of Fire District #5 (Rosalia), Kansas.

Butler County Commission Chair



Mike Wheeler

ATTEST:


Don Engels, County Clerk



NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Fire District #5 (Rosalia)
Butler County

will meet on August 18, 2015 at 9 am at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	62,600	6.063	62,600	6.055	72,549	62,959	6.055
Debt Service							
Totals	62,600	6.063	62,600	6.055	72,549	62,959	6.055
Less: Transfers	0		0		0		
Net Expenditures	62,600		62,600		72,549		
Total Tax Levied	56,559		58,097		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,429,093		9,594,889		10,397,866		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County

(Published in The Butler County Times-Gazette August 27, 2015.)

Notice of Vote - Fire District #5 (Rosalia)

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget	\$	58,097
2016 Budget	\$	62,959

Approved (vote) 5 to 0