

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Fire Districe No. 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	43,800	35,836	
Totals		XXXXXXXXXX	43,800	35,836	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Adams Brown Beran & Ball, Chtd.
Certified Public Accountants
Address:
PO Box 1186
Hays, Kansas 67601
Email:

Terry Walsh Chief
1st Lt Cochief

Attest: Nov 5, 2015
[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>0</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>89,626</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>143,691</u>	
5b. Personal property 2014	- <u>0</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>143,691</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>63,628</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>296,945</u>
8. Total estimated valuation July, 1,2015	<u>8,997,786</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,700,841</u>
10. Factor for increase (7 divided by 9)		<u>0.03413</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>0</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>0</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>0</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire Districe No. 3
Ness County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor: 0.00000

2016

Fire Districe No. 3
 Ness County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	8,000
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	8,000
Expenditures:			
Repairs	0	0	2,500
Utilities	0	0	3,000
Fuel	0	0	1,000
Insurance	0	0	1,800
Operating Expense	0	14,800	4,500
Capital Outlay	0	0	31,000
Reimbursements	0	(22,800)	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	-8,000	43,800
Unencumbered Cash Balance Dec 31	0	8,000	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	43,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			43,800
Tax Required			35,800
Delinquent Comp Rate:	0.1%		36
Amount of 2015 Ad Valorem Tax			35,836

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Fire Districe No. 3
Ness County

will meet on August 12, 2015 at 7:00 p.m. at Utica fire station at 322 S Logan, Utica, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 322 S Logan, Utica, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General			(8,000)		43,800	35,836	3.983
Totals	0	0.000	-8,000	0.000	43,800	35,836	3.983
Less: Transfers	0		0		0		
Net Expenditures	0		-8,000		43,800		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		0		8,997,786		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Terry Zerkus Chief

of and nell, as n d RS: nnis r is ngoa nnis y' on ay ia nnis nis on ar ES, ND FY: Sec. and IS: Oil, sas, ue ES, VD

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	137,879	120,389	182,332
	28,973	25,733	37,550
Totals	166,852	146,121	219,882

Lease Purchases:
July 1,

2012	2013	2014
0	0	0

Kim Smith

Recreation Commission Secretary

First published in the Ness County News, Thursday, July 30, 2015 -1t

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Terry Stankus Chief

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COUNTRY
HAIRIZON

