

**CERTIFICATE**

To the Clerk of Butler County, State of Kansas  
 We, the undersigned, officers of  
**Fire District #3 (Rose Hill)**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2016; and (3) the  
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	19.3622	6	400,257	355,321	5,606
Debt Service	10-113		104,990	87,474	1,380
<b>Totals</b>	XXXXXXXXXX		505,247	442,794	6,986
Budget Summary		1	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					63,385,442
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
 Address:  
 \_\_\_\_\_  
 Email:  
 \_\_\_\_\_

*Walter Z. [Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*

Attest: August  
  
 County Clerk

Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>413,432</u>
2. Debt service levy in 2015 budget	- \$ <u>85,502</u>
3. Tax levy excluding debt service	\$ <u>327,930</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>899,369</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>644,750</u>	
5b. Personal property 2014	- <u>654,151</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>383,719</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,283,088</u>
8. Total estimated valuation July, 1,2015	<u>63,346,816</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>62,063,728</u>
10. Factor for increase (7 divided by 9)		<u>0.02067</u>
11. Amount of increase (10 times 3)		+ \$ <u>6,780</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>334,710</u>
13. Debt service levy in this 2016 budget		<u>87473.87</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>422,184</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>5,247</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>427,431</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3 (Rose Hill)  
 Butler County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	327,930	39,135	784	435	321	0
Debt Service	85,502	10,204	205	114	84	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	413,432	49,339	989	549	405	0

County Treas Motor Vehicle Estimate 49,339

County Treas Recreational Vehicle Estimate 989

County Treas 16/20M Vehicle Estimate 549

County Treas Commercial Vehicle Tax Estimate 405

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11934

RVT Factor 0.00239

16/20M Factor 0.00133

Comm Veh Facto 0.00098

Watercraft Factor 0.00000







RESOLUTION NO. 15-26

*A resolution expressing the property taxation policy of Fire District #3 (Rose Hill) of Butler County, Kansas with respect to financing the annual budget for 2016*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Fire District #3 (Rose Hill) exceeding the amount levied to finance the 2015 budget of Fire District #3 (Rose Hill), as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #3 (Rose Hill) provides essential services to protect the citizens of the county; and

Whereas, the cost of providing these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Fire District #3 (Rose Hill) Board that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 18th day of August, 2015 by the Commissioners of Fire District #3 (Rose Hill), Kansas.

Butler County Commission Chair

  
Mike Wheeler

ATTEST:

  
Don Engels, County Clerk



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Fire District #3 (Rose Hill)**  
Butler County

will meet on August 18, 2015 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	339,920	5.249	376,470	5.611	400,257	355,321	5.609
Debt Service	95,597	1.419	95,600	1.463	104,990	87,474	1.381
<b>Totals</b>	<b>435,517</b>	<b>6.668</b>	<b>472,070</b>	<b>7.074</b>	<b>505,247</b>	<b>442,794</b>	<b>6.990</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>435,517</b>		<b>472,070</b>		<b>505,247</b>		
<b>Total Tax Levied</b>	<b>384,956</b>		<b>413,432</b>		xxxxxxxxxxxxxxxxxxx		
<b>Assessed Valuation</b>	<b>57,738,437</b>		<b>58,445,050</b>		<b>63,346,816</b>		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	865,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>865,000</b>

\*Tax rates are expressed in mills.

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Don Engels  
Clerk of Butler County

(Published in The Butler County Times-Gazette August 27, 2015.)	
<b>Notice of Vote - Fire District #3 (Rose Hill)</b>	
<b>Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047</b>	
<b>Total Property Tax Levied</b>	
<b>2015 Budget</b>	\$ <u>413,432</u>
<b>2016 Budget</b>	\$ <u>442,794</u>
<b>Approved (vote) <u>5</u> to <u>0</u></b>	